

# Tompkins Consolidated Area Transit (TCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

### Service Area Statistics

Square Miles	491
Population	96,501

### Service Consumption

Annual Passenger Miles	8,959,247
Annual Unlinked Trips	3,381,430
Average Weekday Unlinked Trips	11,634
Average Saturday Unlinked Trips	4,224
Average Sunday Unlinked Trips	1,983

### Service Supplied

Annual Vehicle Revenue Miles	2,004,250
Annual Vehicle Revenue Hours	135,888
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	92
Base Period Requirement	26

## Financial Information

**Fare Revenues Earned** \$3,297,991

### Sources of Operating Funds Expended

Fare Revenues	(28%)	\$3,254,409
Local Funds	(22%)	2,551,431
State Funds	(37%)	4,275,026
Federal Assistance	(11%)	1,221,719
Other Funds	(1%)	155,128
<b>Total Operating Funds Expended</b>		<b>\$11,457,713</b>

### Sources of Capital Funds Expended

Local funds	(8%)	\$26,636
State Funds	(24%)	80,013
Federal Assistance	(55%)	184,200
Other Funds	(13%)	43,582
<b>Total Capital Funds Expended</b>		<b>\$334,431</b>

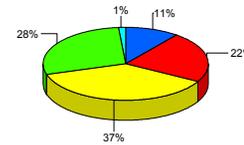
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,323,651
Materials and Supplies	2,329,045
Purchased Transportation	1,520,340
Other Operating Expenses	1,284,677
<b>Total Operating Expenses</b>	<b>\$11,457,713</b>
Reconciling Cash Expenditures	\$0

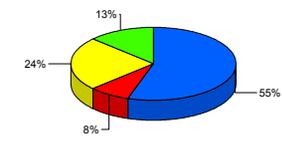
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	8	\$106,529	\$1,603	\$35,917	\$190,382	\$334,431
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>27</b>	<b>\$106,529</b>	<b>\$1,603</b>	<b>\$35,917</b>	<b>\$190,382</b>	<b>\$334,431</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

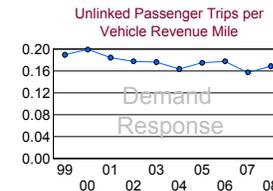
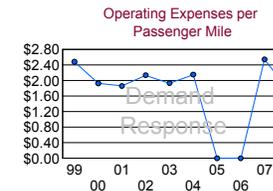
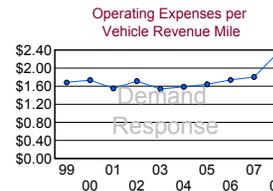
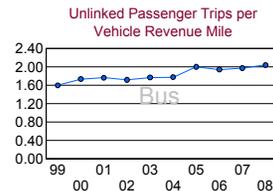
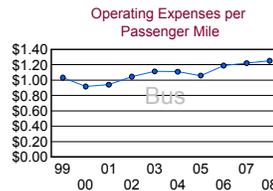
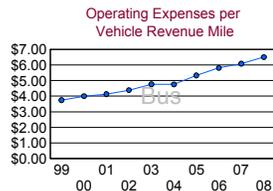


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,577,517	\$3,251,967	\$334,431	8,463,634	1,625,848	3,317,621	114,479	0.0	66	7.8	48	1.85	38%
Demand Response	\$880,196	\$46,024	\$0	495,613	378,402	63,809	21,409	N/A	26	6.0	19	N/A	37%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.51	\$92.40	\$1.25	\$3.19	2.04	28.98
Demand Response	\$2.33	\$41.11	\$1.78	\$13.79	0.17	2.98



<sup>1</sup> Excludes data for purchased transportation reported separately