

# Newburgh Beacon Bus Corporation (NBBC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	225,000

### Service Consumption

Annual Passenger Miles	757,152
Annual Unlinked Trips	148,712
Average Weekday Unlinked Trips	545
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	20

### Service Supplied

Annual Vehicle Revenue Miles	321,669
Annual Vehicle Revenue Hours	23,699
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$186,079

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$186,079
Local Funds	( 78%)	981,037
State Funds	( 6%)	73,490
Federal Assistance	( 0%)	0
Other Funds	( 1%)	10,800
<b>Total Operating Funds Expended</b>		<b>\$1,251,406</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

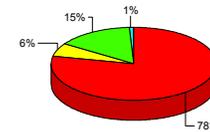
## Summary of Operating Expenses

Salary, Wages and Benefits	\$622,251
Materials and Supplies	203,402
Purchased Transportation	0
Other Operating Expenses	160,076
<b>Total Operating Expenses</b>	<b>\$985,729</b>
Reconciling Cash Expenditures	\$265,677

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



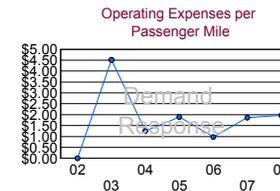
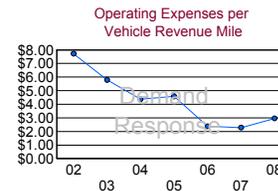
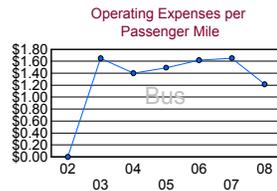
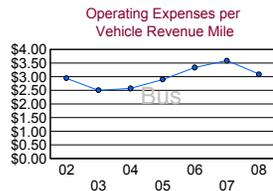
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$814,705	\$173,492	\$0	670,329	263,922	132,015	18,028	0.0	7	4.3	6	0	17%
Demand Response	\$171,024	\$12,587	\$0	86,823	57,747	16,697	5,671	N/A	4	7.0	3	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.09	\$45.19	\$1.22	\$6.17	0.50	7.32
Demand Response	\$2.96	\$30.16	\$1.97	\$10.24	0.29	2.94



<sup>1</sup> Excludes data for purchased transportation reported separately