

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	73,749,738
Annual Unlinked Trips	3,897,963
Average Weekday Unlinked Trips	13,380
Average Saturday Unlinked Trips	5,379
Average Sunday Unlinked Trips	3,878

**Service Supplied**

Annual Vehicle Revenue Miles	4,173,066
Annual Vehicle Revenue Hours	177,312
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	113
Base Period Requirement	54

**Financial Information**

<b>Fare Revenues Earned</b>	\$17,992,820
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 79%)	\$18,917,183
Local Funds ( 0%)	0
State Funds ( 21%)	4,909,455
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$23,826,638</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

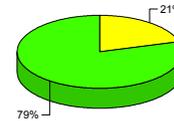
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$14,070,276
Materials and Supplies	7,280,783
Purchased Transportation	0
Other Operating Expenses	2,018,065
<b>Total Operating Expenses</b>	<b>\$23,369,124</b>
Reconciling Cash Expenditures	\$457,514

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

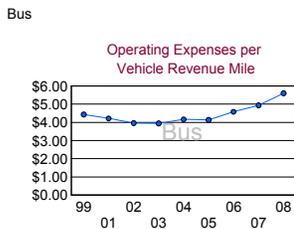
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,369,124	\$17,992,820	\$0	73,749,738	4,173,066	3,897,963	177,312	3.4	113	5.8	88	1.63	28%

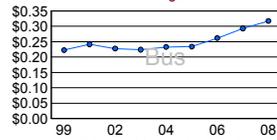
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

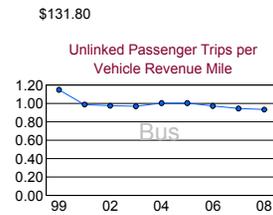


Operating Expenses per Passenger Mile



**Cost Effectiveness**

Operating Expense per Passenger Mile



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Unlinked Passenger Trips per Vehicle Revenue Mile	0.93
Unlinked Passenger Trips per Vehicle Revenue Hour	21.98

<sup>1</sup> Excludes data for purchased transportation reported separately