

# Tioga County (Tioga County Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

### Service Area Statistics

Square Miles	65
Population	52,337

### Service Consumption

Annual Passenger Miles	534,197
Annual Unlinked Trips	79,321
Average Weekday Unlinked Trips	312
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	649,641
Annual Vehicle Revenue Hours	29,192
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$179,149

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$179,149
Local Funds	( 0%)	0
State Funds	( 63%)	632,488
Federal Assistance	( 19%)	189,100
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,000,737</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

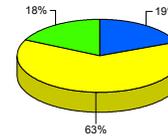
## Summary of Operating Expenses

Salary, Wages and Benefits	\$65,765
Materials and Supplies	0
Purchased Transportation	934,972
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,000,737</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$369,987	\$62,702	\$0	450,088	437,424	61,539	14,206	0.0	8	4.8	6	0	33%
Demand Response	\$630,750	\$116,447	\$0	84,109	212,217	17,782	14,986	N/A	9	5.4	8	N/A	13%

## Performance Measures

### Service Efficiency

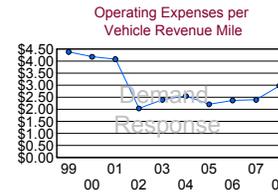
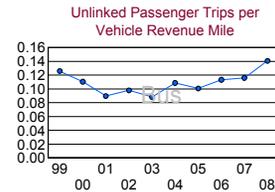
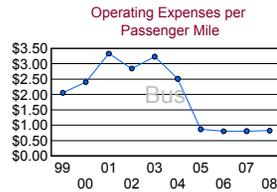
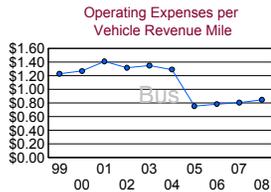
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$0.85	\$26.04
Demand Response	\$2.97	\$42.09

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$6.01
Demand Response	\$7.50	\$35.47

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.14	4.33
Demand Response	0.08	1.19



<sup>1</sup> Excludes data for purchased transportation reported separately