

Community Transit, Inc. (Community Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,291,298
Annual Unlinked Trips	624,389
Average Weekday Unlinked Trips	2,190
Average Saturday Unlinked Trips	605
Average Sunday Unlinked Trips	585

Service Supplied

Annual Vehicle Revenue Miles	926,575
Annual Vehicle Revenue Hours	68,807
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$4,240,055
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$4,240,055
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$4,240,055
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

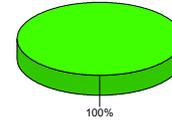
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,912,993
Materials and Supplies	1,129,179
Purchased Transportation	0
Other Operating Expenses	1,144,250
Total Operating Expenses	\$4,186,422
Reconciling Cash Expenditures	\$53,633

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,186,422	\$4,240,055	\$0	15,291,298	926,575	624,389	68,807	0.0	23	5.4	21	2.33	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.52

Operating Expense per Vehicle Revenue Hour

\$60.84

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.27

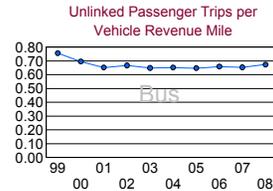
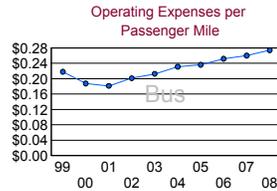
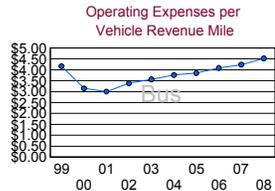
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.67

Unlinked Passenger Trips per Vehicle Revenue Hour

9.07



¹ Excludes data for purchased transportation reported separately