

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	49,359,894
Annual Unlinked Trips	1,910,676
Average Weekday Unlinked Trips	6,599
Average Saturday Unlinked Trips	2,218
Average Sunday Unlinked Trips	1,986

Service Supplied

Annual Vehicle Revenue Miles	2,910,242
Annual Vehicle Revenue Hours	86,400
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

<b>Fare Revenues Earned</b>	\$12,832,738
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 75%)	\$12,832,738
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 25%)	4,295,683
<b>Total Operating Funds Expended</b>	<b>\$17,128,421</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

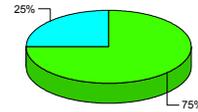
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,977,400
Materials and Supplies	3,630,153
Purchased Transportation	0
Other Operating Expenses	3,520,868
<b>Total Operating Expenses</b>	<b>\$17,128,421</b>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,128,421	\$12,832,738	\$0	49,359,894	2,910,242	1,910,676	86,400	2.9	68	6.7	59	3.93	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.89

Operating Expense per Vehicle Revenue Hour

\$198.25

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.35

Operating Expense per Unlinked Passenger Trip

\$8.96

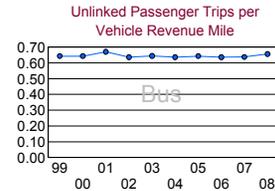
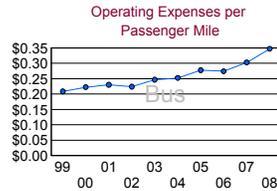
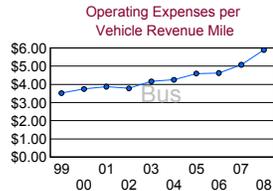
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.66

Unlinked Passenger Trips per Vehicle Revenue Hour

22.11



<sup>1</sup> Excludes data for purchased transportation reported separately