

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	38,802,707
Annual Unlinked Trips	12,227,846
Average Weekday Unlinked Trips	38,757
Average Saturday Unlinked Trips	26,850
Average Sunday Unlinked Trips	16,802

Service Supplied

Annual Vehicle Revenue Miles	2,501,210
Annual Vehicle Revenue Hours	257,059
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$15,927,046

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$15,927,046
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,927,046

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

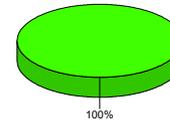
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,924,604
Materials and Supplies	3,496,487
Purchased Transportation	0
Other Operating Expenses	3,505,955
Total Operating Expenses	\$15,927,046
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,927,046	\$15,927,046	\$0	38,802,707	2,501,210	12,227,846	257,059	0.0	67	8.9	58	1.41	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.37

Operating Expense per Vehicle Revenue Hour

\$61.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.41

Operating Expense per Unlinked Passenger Trip

\$1.30

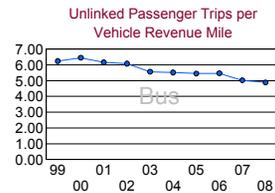
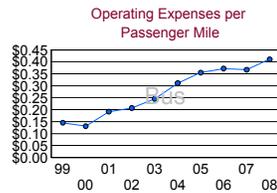
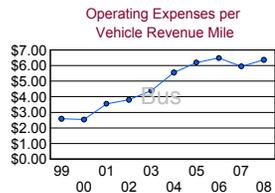
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.89

Unlinked Passenger Trips per Vehicle Revenue Hour

47.57



¹ Excludes data for purchased transportation reported separately