

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	96,900,718
Annual Unlinked Trips	1,123,420
Average Weekday Unlinked Trips	3,932
Average Saturday Unlinked Trips	985
Average Sunday Unlinked Trips	808

Service Supplied

Annual Vehicle Revenue Miles	3,870,040
Annual Vehicle Revenue Hours	78,205
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

<b>Fare Revenues Earned</b>	\$16,525,493
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (100%)	\$14,927,987
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$14,927,987</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

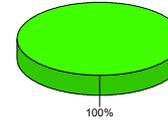
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,690,165
Materials and Supplies	4,117,728
Purchased Transportation	0
Other Operating Expenses	2,578,267
<b>Total Operating Expenses</b>	<b>\$14,386,180</b>
Reconciling Cash Expenditures	\$541,807

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,386,180	\$16,525,493	\$0	96,900,718	3,870,040	1,123,420	78,205	0.0	58	7.2	47	1.96	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.72

Operating Expense per Vehicle Revenue Hour

\$183.95

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.15

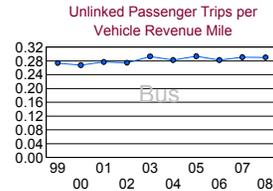
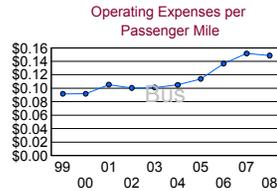
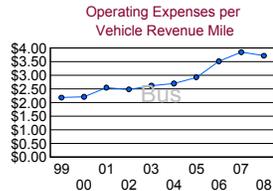
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.29

Unlinked Passenger Trips per Vehicle Revenue Hour

14.37



<sup>1</sup> Excludes data for purchased transportation reported separately