

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,212,084
Annual Unlinked Trips	844,270
Average Weekday Unlinked Trips	2,318
Average Saturday Unlinked Trips	2,110
Average Sunday Unlinked Trips	2,443

Service Supplied

Annual Vehicle Revenue Miles	1,303,104
Annual Vehicle Revenue Hours	101,799
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	34
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$11,263,077

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$11,213,802
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$11,213,802

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

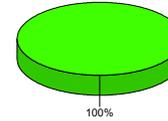
Summary of Operating Expenses

Salary, Wages and Benefits	\$545,665
Materials and Supplies	2,566,035
Purchased Transportation	4,280,939
Other Operating Expenses	3,695,868
Total Operating Expenses	\$11,088,507
Reconciling Cash Expenditures	\$125,295

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

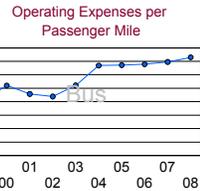
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,088,507	\$11,263,077	\$0	15,212,084	1,303,104	844,270	101,799	0.0	34	0.0	31	1.19	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

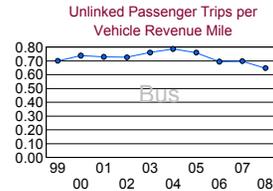
\$8.51



Cost Effectiveness

Operating Expense per Vehicle Revenue Hour

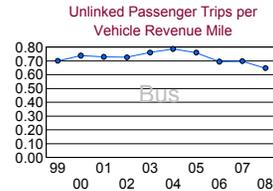
\$108.93



Service Effectiveness

Operating Expense per Unlinked Passenger Trip

\$13.13



Unlinked Passenger Trips per Vehicle Revenue Mile

0.65

Unlinked Passenger Trips per Vehicle Revenue Hour

8.29

¹ Excludes data for purchased transportation reported separately