

### Centro of Oswego, Inc. (Centro of Oswego)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Area Statistics**

Square Miles	92
Population	89,591

**Service Consumption**

Annual Passenger Miles	1,940,915
Annual Unlinked Trips	325,132
Average Weekday Unlinked Trips	1,075
Average Saturday Unlinked Trips	559
Average Sunday Unlinked Trips	103

**Service Supplied**

Annual Vehicle Revenue Miles	514,325
Annual Vehicle Revenue Hours	36,506
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

**Financial Information**

**Fare Revenues Earned** \$438,685

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$438,685
Local Funds	( 19%)	595,413
State Funds	( 63%)	1,949,900
Federal Assistance	( 4%)	135,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,118,998</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	(100%)	15,739
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$15,739</b>

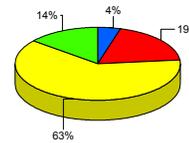
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,853,053
Materials and Supplies	561,997
Purchased Transportation	0
Other Operating Expenses	703,948
<b>Total Operating Expenses</b>	<b>\$3,118,998</b>
Reconciling Cash Expenditures	\$0

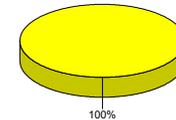
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$15,739	\$0	\$15,739

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,118,998	\$438,685	\$15,739	1,940,915	514,325	325,132	36,506	0.0	16	4.5	14	0.79	14%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.06

Operating Expense per Vehicle Revenue Hour

\$85.44

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.61

Operating Expense per Unlinked Passenger Trip

\$9.59

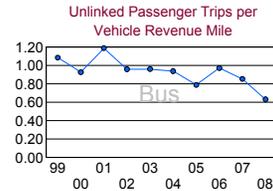
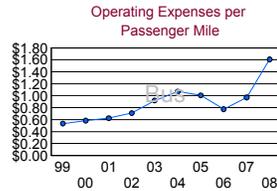
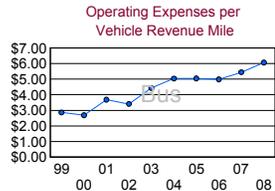
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.63

Unlinked Passenger Trips per Vehicle Revenue Hour

8.91



<sup>1</sup> Excludes data for purchased transportation reported separately