

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,147,454
Annual Unlinked Trips	565,984
Average Weekday Unlinked Trips	1,873
Average Saturday Unlinked Trips	203
Average Sunday Unlinked Trips	1,802

Service Supplied

Annual Vehicle Revenue Miles	212,118
Annual Vehicle Revenue Hours	14,362
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$1,226,861
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$1,210,847
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,210,847
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

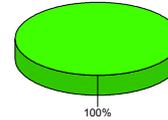
Salary, Wages and Benefits	\$418,683
Materials and Supplies	358,417
Purchased Transportation	180,521
Other Operating Expenses	253,226
Total Operating Expenses	\$1,210,847
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,210,847	\$1,226,861	\$0	4,147,454	212,118	565,984	14,362	0.0	8	0.0	6	1.00	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.71

Operating Expense per Vehicle Revenue Hour

\$84.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.29

Operating Expense per Unlinked Passenger Trip

\$2.14

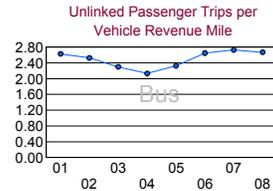
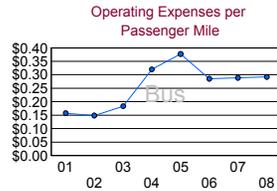
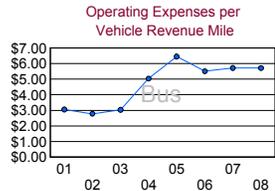
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.67

Unlinked Passenger Trips per Vehicle Revenue Hour

39.41



¹ Excludes data for purchased transportation reported separately