

Adirondack Transit Lines, Inc, (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1, 62, 89

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	42,782,520
Annual Unlinked Trips	544,245
Average Weekday Unlinked Trips	1,539
Average Saturday Unlinked Trips	1,249
Average Sunday Unlinked Trips	1,464

Service Supplied

Annual Vehicle Revenue Miles	2,286,214
Annual Vehicle Revenue Hours	45,245
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	34
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$10,382,038

Sources of Operating Funds Expended

Fare Revenues	(67%)	\$9,081,827
Local Funds	(0%)	0
State Funds	(16%)	2,107,386
Federal Assistance	(4%)	581,057
Other Funds	(13%)	1,715,231
Total Operating Funds Expended		\$13,485,501

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	1,462,113
Total Capital Funds Expended		\$1,462,113

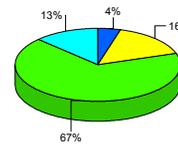
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,127,011
Materials and Supplies	2,917,806
Purchased Transportation	0
Other Operating Expenses	3,708,591
Total Operating Expenses	\$12,753,408
Reconciling Cash Expenditures	\$732,097

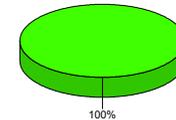
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,174,028	\$0	\$47,822	\$240,264	\$1,462,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,753,408	\$10,382,038	\$1,462,114	42,782,520	2,286,214	544,245	45,245	2.9	34	9.2	24	1.20	42%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.58

Operating Expense per Vehicle Revenue Hour

\$281.87

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.30

Operating Expense per Unlinked Passenger Trip

\$23.43

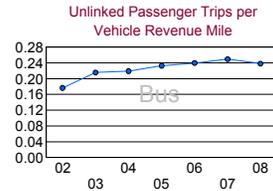
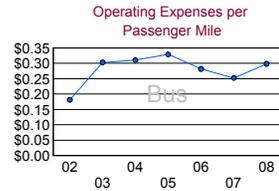
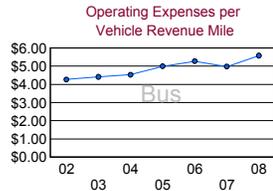
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

12.03



¹ Excludes data for purchased transportation reported separately