

# Hendrick Hudson Bus Lines, Inc. (HHBL)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Poughkeepsie-Newburgh, NY          |         |
| Square Miles                       | 265     |
| Population                         | 351,982 |
| Population Ranking out of 465 UZAs | 90      |
| Other UZAs Served                  |         |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 132     |
| Population   | 249,175 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 2,551,704 |
| Annual Unlinked Trips           | 54,280    |
| Average Weekday Unlinked Trips  | 213       |
| Average Saturday Unlinked Trips | 0         |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 371,795 |
| Annual Vehicle Revenue Hours           | 13,455  |
| Vehicles Operated in Maximum Service   | 6       |
| Vehicles Available for Maximum Service | 8       |
| Base Period Requirement                | 0       |

## Financial Information

|  |           |                    |
|--|-----------|--------------------|
| <b>Fare Revenues Earned</b>                |           | \$266,420          |
| <b>Sources of Operating Funds Expended</b> |           |                    |
| Fare Revenues ( 15%)                       | \$255,138 |                    |
| Local Funds ( 0%)                          | 0         |                    |
| State Funds ( 85%)                         | 1,489,895 |                    |
| Federal Assistance ( 0%)                   | 0         |                    |
| Other Funds ( 0%)                          | 0         |                    |
| <b>Total Operating Funds Expended</b>      |           | <b>\$1,745,033</b> |
| <b>Sources of Capital Funds Expended</b>   |           |                    |
| Local funds                                | \$0       |                    |
| State Funds                                | 0         |                    |
| Federal Assistance                         | 0         |                    |
| Other Funds                                | 0         |                    |
| <b>Total Capital Funds Expended</b>        |           | <b>\$0</b>         |

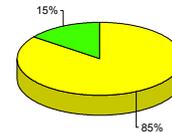
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$581,410          |
| Materials and Supplies          | 553,698            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 296,680            |
| <b>Total Operating Expenses</b> | <b>\$1,431,788</b> |
| Reconciling Cash Expenditures   | \$313,245          |

## Vehicles Operated in Maximum Service and Uses of Capital Funds

|     | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus | 6                 | 0                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

|     | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,431,788                     | \$266,420                  | \$0                   | 2,551,704              | 371,795                      | 54,280                | 13,455                       | 0.0                                    | 8                                      | 12.0                       | 6                                    | 0                  | 33%            |

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.85

Operating Expense per Vehicle Revenue Hour

\$106.41

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.56

Operating Expense per Unlinked Passenger Trip

\$26.38

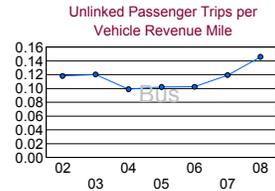
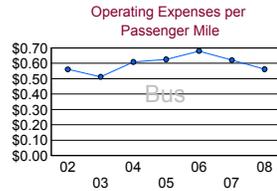
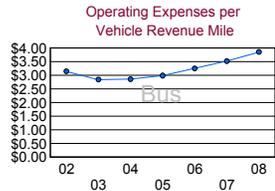
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

4.03



<sup>1</sup> Excludes data for purchased transportation reported separately