

Town of Monroe Dial-A-Bus (Monroe DAB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	91,801
Annual Unlinked Trips	27,570
Average Weekday Unlinked Trips	104
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	85,480
Annual Vehicle Revenue Hours	7,308
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned \$18,135

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$18,135
Local Funds	(57%)	218,461
State Funds	(27%)	104,502
Federal Assistance	(9%)	35,000
Other Funds	(2%)	6,807
Total Operating Funds Expended		\$382,905

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	3,777
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,777

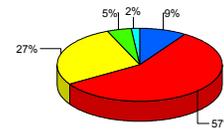
Summary of Operating Expenses

Salary, Wages and Benefits	\$294,323
Materials and Supplies	69,760
Purchased Transportation	0
Other Operating Expenses	18,822
Total Operating Expenses	\$382,905
Reconciling Cash Expenditures	\$0

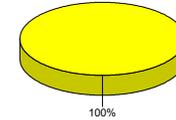
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$0	\$3,777	\$0	\$0	\$3,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$382,905	\$18,135	\$3,777	91,801	85,480	27,570	7,308	N/A	6	1.5	5	N/A	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.48

Operating Expense per Vehicle Revenue Hour

Demand Response: \$52.40

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$4.17

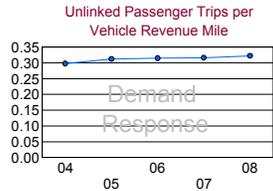
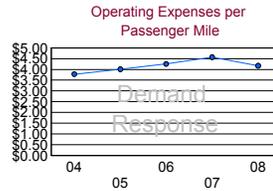
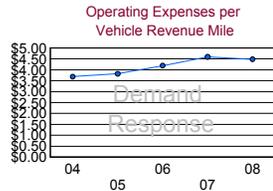
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.32

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.77



¹ Excludes data for purchased transportation reported separately