

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	3,566,885
Annual Unlinked Trips	1,230,593
Average Weekday Unlinked Trips	4,366
Average Saturday Unlinked Trips	2,257
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,214,909
Annual Vehicle Revenue Hours	99,339
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,173,160

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,173,160
Local Funds	(13%)	964,594
State Funds	(49%)	3,628,267
Federal Assistance	(21%)	1,523,200
Other Funds	(1%)	49,915
Total Operating Funds Expended		\$7,339,136

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(58%)	465,187
Federal Assistance	(42%)	331,084
Other Funds	(0%)	0
Total Capital Funds Expended		\$796,271

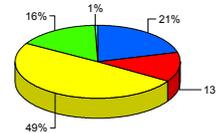
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,186,660
Materials and Supplies	1,283,080
Purchased Transportation	0
Other Operating Expenses	869,396
Total Operating Expenses	\$7,339,136
Reconciling Cash Expenditures	\$0

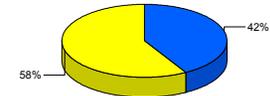
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$709,424	\$0	\$62,416	\$18,731	\$790,571
Demand Response	7	0	\$0	\$5,700	\$0	\$0	\$5,700
Total	33	0	\$709,424	\$5,700	\$62,416	\$18,731	\$796,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended

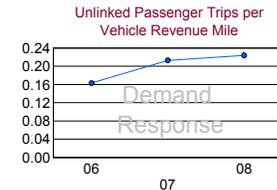
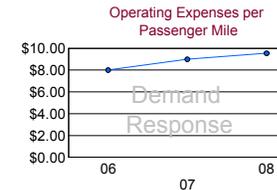
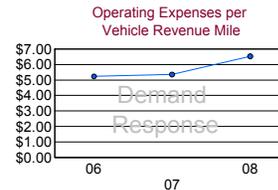
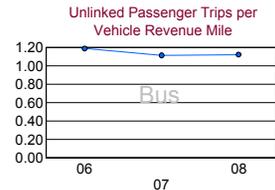
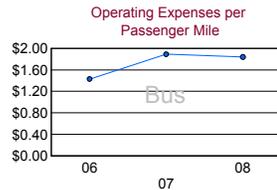
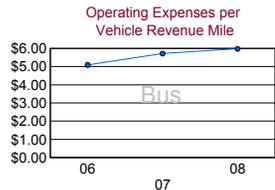


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,368,424	\$1,123,420	\$790,571	3,465,140	1,066,067	1,197,264	85,812	0.0	35	8.8	26	1.00	35%
Demand Response	\$970,712	\$49,740	\$5,700	101,745	148,842	33,329	13,527	N/A	10	4.2	7	N/A	43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.97	\$74.21	\$1.84	\$5.32	1.12	13.95
Demand Response	\$6.52	\$71.76	\$9.54	\$29.13	0.22	2.46



¹ Excludes data for purchased transportation reported separately