

Village of Kiryas Joel (KJ)

P.O. Box 566
 Monroe, NY 10949

Mayor: Mr Abraham Wieder
 (845) 783-8300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Passenger Miles	339,166
Annual Unlinked Trips	77,994
Average Weekday Unlinked Trips	263
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	228

Service Supplied

Annual Vehicle Revenue Miles	84,049
Annual Vehicle Revenue Hours	7,152
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$80,084

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$80,084
Local Funds	(9%)	47,828
State Funds	(25%)	131,465
Federal Assistance	(51%)	275,403
Other Funds	(0%)	0
Total Operating Funds Expended		\$534,780

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

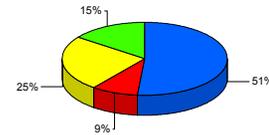
Summary of Operating Expenses

Salary, Wages and Benefits	\$368,224
Materials and Supplies	66,593
Purchased Transportation	0
Other Operating Expenses	99,963
Total Operating Expenses	\$534,780
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$534,780	\$80,084	\$0	339,166	84,049	77,994	7,152	0.0	6	5.2	4	0.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.36

Operating Expense per Vehicle Revenue Hour

\$74.77

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.58

Operating Expense per Unlinked Passenger Trip

\$6.86

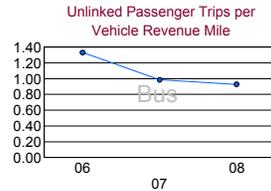
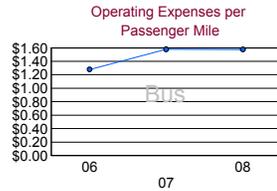
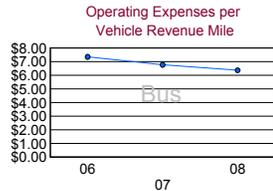
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.93

Unlinked Passenger Trips per Vehicle Revenue Hour

10.91



¹ Excludes data for purchased transportation reported separately