

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	297,242,039
Annual Unlinked Trips	121,028,149
Average Weekday Unlinked Trips	398,272
Average Saturday Unlinked Trips	209,113
Average Sunday Unlinked Trips	151,459

Service Supplied

Annual Vehicle Revenue Miles	27,176,771
Annual Vehicle Revenue Hours	3,165,284
Vehicles Operated in Maximum Service	1,147
Vehicles Available for Maximum Service	1,325
Base Period Requirement	461

Financial Information

Fare Revenues Earned \$155,321,055

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$145,925,215
Local Funds	(65%)	295,967,972
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	11,169,855
Total Operating Funds Expended		\$453,063,042

Sources of Capital Funds Expended

Local funds	(24%)	\$3,031,967
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(76%)	9,395,840
Total Capital Funds Expended		\$12,427,807

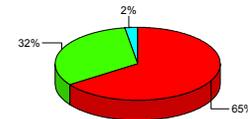
Summary of Operating Expenses

Salary, Wages and Benefits	\$406,467,957
Materials and Supplies	66,816,908
Purchased Transportation	0
Other Operating Expenses	49,415,690
Total Operating Expenses	\$522,700,555
Reconciling Cash Expenditures	\$(69,637,513)

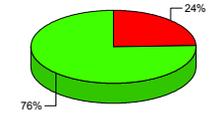
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,147	0	\$1,628,465	\$2,769,398	\$5,538,332	\$2,491,614	\$12,427,809

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$522,700,555	\$155,321,055	\$12,427,809	297,242,039	27,176,771	121,028,149	3,165,284	18.6	1,325	6.5	1,147	2.41	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$19.23

Operating Expense per Vehicle Revenue Hour

\$165.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.76

Operating Expense per Unlinked Passenger Trip

\$4.32

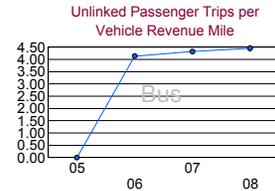
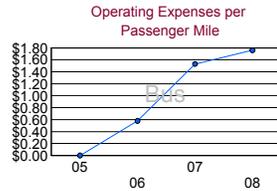
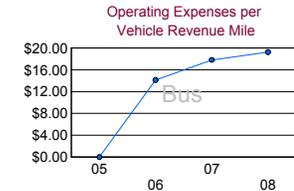
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.45

Unlinked Passenger Trips per Vehicle Revenue Hour

38.24



¹ Excludes data for purchased transportation reported separately