

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	4,206,276
Annual Unlinked Trips	1,582,990
Average Weekday Unlinked Trips	6,065
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	258,549
Annual Vehicle Revenue Hours	17,646
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$8,415,652
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$7,310,066
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$7,310,066
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

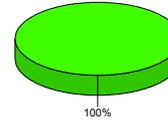
Salary, Wages and Benefits	\$1,475,586
Materials and Supplies	2,623,403
Purchased Transportation	0
Other Operating Expenses	3,211,077
Total Operating Expenses	\$7,310,066
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,310,066	\$8,415,652	\$0	4,206,276	258,549	1,582,990	17,646	15.7	9	7.8	5	0	80%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$28.27

Operating Expense per Vehicle Revenue Hour

\$414.26

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.74

Operating Expense per Unlinked Passenger Trip

\$4.62

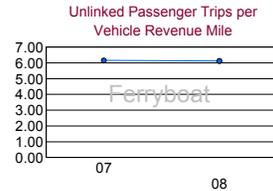
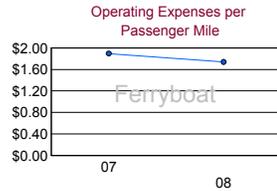
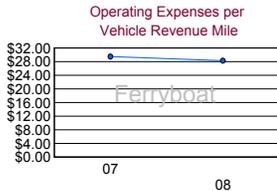
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.12

Unlinked Passenger Trips per Vehicle Revenue Hour

89.71



¹ Excludes data for purchased transportation reported separately