

## Port Imperial Ferry Corporation dba NY Waterway

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	776
Population	3,658,455

**Service Consumption**

Annual Passenger Miles	18,263,300
Annual Unlinked Trips	4,502,184
Average Weekday Unlinked Trips	14,934
Average Saturday Unlinked Trips	5,668
Average Sunday Unlinked Trips	5,668

**Service Supplied**

Annual Vehicle Revenue Miles	435,851
Annual Vehicle Revenue Hours	35,782
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	<b>\$34,661,589</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (100%)	\$24,890,407
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$24,890,407</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

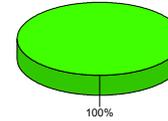
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,607,409
Materials and Supplies	10,109,071
Purchased Transportation	0
Other Operating Expenses	7,173,927
<b>Total Operating Expenses</b>	<b>\$24,890,407</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	13	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

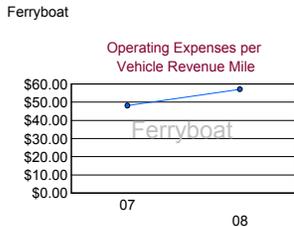
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$24,890,407	\$34,661,589	\$0	18,263,300	435,851	4,502,184	35,782	54.9	16	12.6	13	0	23%

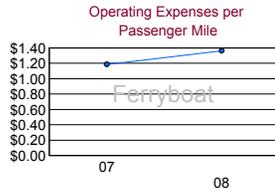
**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

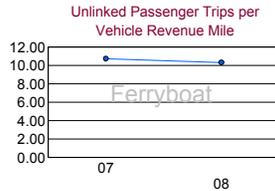


Operating Expense per Vehicle Revenue Hour



**Cost Effectiveness**

Operating Expense per Passenger Mile



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

10.33

Unlinked Passenger Trips per Vehicle Revenue Hour

125.82

<sup>1</sup> Excludes data for purchased transportation reported separately