

Greater Richmond Transit Company (GRTC Transit System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	8, 27, 264, 305

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	61,249,600
Annual Unlinked Trips	14,079,464
Average Weekday Unlinked Trips	48,047
Average Saturday Unlinked Trips	20,471
Average Sunday Unlinked Trips	12,931

Service Supplied

Annual Vehicle Revenue Miles	9,616,254
Annual Vehicle Revenue Hours	629,481
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	318
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$12,079,039

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$12,079,039
Local Funds	(36%)	15,777,335
State Funds	(18%)	8,164,085
Federal Assistance	(15%)	6,813,969
Other Funds	(3%)	1,431,796
Total Operating Funds Expended		\$44,266,224

Sources of Capital Funds Expended

Local funds	(4%)	\$304,425
State Funds	(18%)	1,409,268
Federal Assistance	(78%)	6,214,749
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,928,442

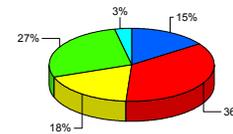
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,196,698
Materials and Supplies	7,326,526
Purchased Transportation	5,572,094
Other Operating Expenses	5,466,879
Total Operating Expenses	\$43,562,197
Reconciling Cash Expenditures	\$704,028

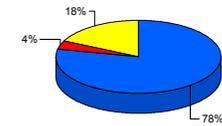
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	140	2	\$1,398,059	\$1,451,102	\$4,876,138	\$160,323	\$7,885,622
Demand Response	7	55	\$0	\$10,704	\$32,116	\$0	\$42,820
Vanpool	0	71	\$0	\$0	\$0	\$0	\$0
Total	147	128	\$1,398,059	\$1,461,806	\$4,908,254	\$160,323	\$7,928,442

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,071,555	\$10,368,092	\$7,885,622	40,724,013	5,193,891	13,595,343	450,406	0.0	174	8.0	142	1.21	23%
Demand Response	\$5,037,830	\$544,955	\$42,820	2,417,192	2,195,742	235,631	136,907	N/A	68	3.5	62	N/A	10%
Vanpool	\$1,452,812	\$1,165,992	\$0	18,108,395	2,226,621	248,490	42,168	N/A	76	1.7	71	N/A	7%

Performance Measures

Service Efficiency

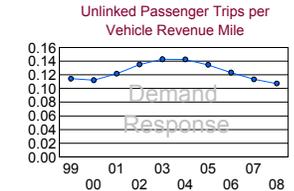
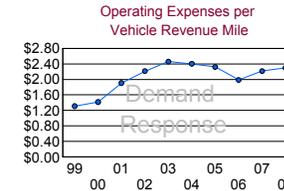
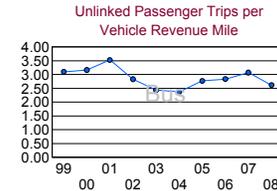
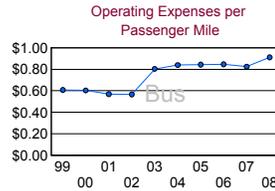
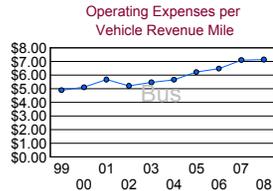
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.14	\$82.31
Demand Response	\$2.29	\$36.80
Vanpool	\$0.65	\$34.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$2.73
Demand Response	\$2.08	\$21.38
Vanpool	\$0.08	\$5.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.62	30.18
Demand Response	0.11	1.72
Vanpool	0.11	5.89



¹ Excludes data for purchased transportation reported separately