

Greater Roanoke Transit Company (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	402

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	11,644,863
Annual Unlinked Trips	2,473,934
Average Weekday Unlinked Trips	8,451
Average Saturday Unlinked Trips	6,136
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,088,184
Annual Vehicle Revenue Hours	155,201
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	92
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,839,603

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,839,603
Local Funds	(17%)	1,299,870
State Funds	(17%)	1,254,721
Federal Assistance	(35%)	2,624,073
Other Funds	(7%)	527,647

Total Operating Funds Expended **\$7,545,914**

Sources of Capital Funds Expended

Local funds	(8%)	\$83,003
State Funds	(12%)	117,661
Federal Assistance	(80%)	802,660
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,003,324**

Summary of Operating Expenses

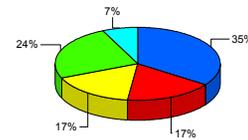
Salary, Wages and Benefits	\$4,047,316
Materials and Supplies	1,562,272
Purchased Transportation	915,990
Other Operating Expenses	1,020,336
Total Operating Expenses	\$7,545,914

Reconciling Cash Expenditures \$0

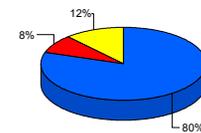
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$387,539	\$23,778	\$87,603	\$504,404	\$1,003,324
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	32	16	\$387,539	\$23,778	\$87,603	\$504,404	\$1,003,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,509,001	\$1,707,702	\$1,003,324	11,064,188	1,507,509	2,426,357	104,877	0.0	43	3.8	32	1.78	34%
Demand Response	\$1,036,913	\$131,901	\$0	580,675	580,675	47,577	50,324	N/A	49	2.5	16	N/A	206%

Performance Measures

Service Efficiency

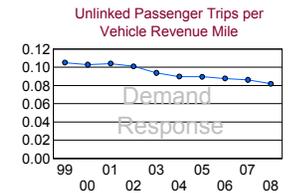
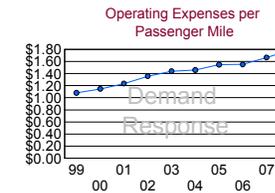
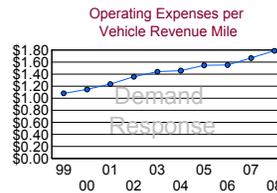
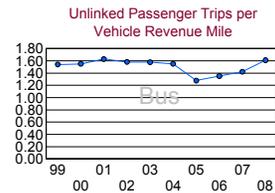
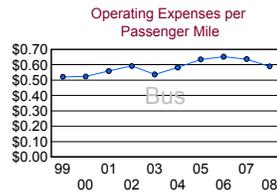
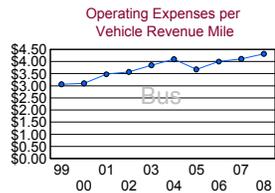
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$62.06
Demand Response	\$1.79	\$20.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.68
Demand Response	\$1.79	\$21.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.61	23.14
Demand Response	0.08	0.95



¹ Excludes data for purchased transportation reported separately