

Greater Lynchburg Transit Company (GLTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	3,760,908
Annual Unlinked Trips	2,644,358
Average Weekday Unlinked Trips	9,411
Average Saturday Unlinked Trips	3,026
Average Sunday Unlinked Trips	1,435

Service Supplied

Annual Vehicle Revenue Miles	1,206,739
Annual Vehicle Revenue Hours	92,713
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	50
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$907,096

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$907,096
Local Funds	(40%)	2,293,206
State Funds	(15%)	849,267
Federal Assistance	(28%)	1,596,590
Other Funds	(2%)	89,583
Total Operating Funds Expended		\$5,735,742

Sources of Capital Funds Expended

Local funds	(10%)	\$484,924
State Funds	(10%)	506,895
Federal Assistance	(80%)	3,967,264
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,959,083

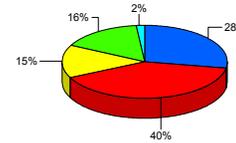
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,504,950
Materials and Supplies	1,483,226
Purchased Transportation	0
Other Operating Expenses	747,566
Total Operating Expenses	\$5,735,742
Reconciling Cash Expenditures	\$0

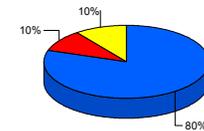
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$4,474,899	\$11,981	\$148,809	\$164,950	\$4,800,639
Demand Response	5	0	\$158,444	\$0	\$0	\$0	\$158,444
Total	28	0	\$4,633,343	\$11,981	\$148,809	\$164,950	\$4,959,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended

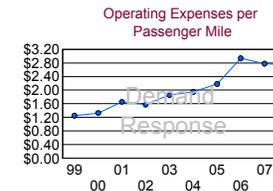
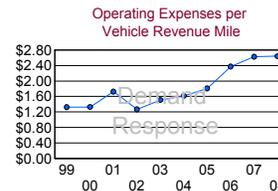
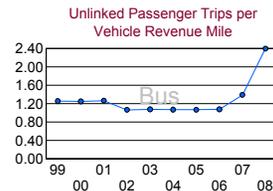
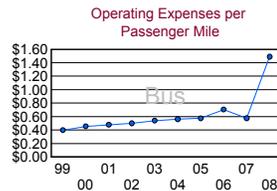
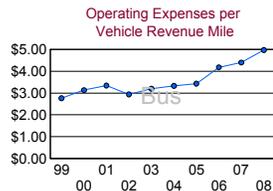


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,442,253	\$865,513	\$4,800,639	3,653,734	1,095,454	2,628,585	85,294	0.0	40	7.4	23	1.15	74%
Demand Response	\$293,489	\$41,583	\$158,444	107,174	111,285	15,773	7,419	N/A	10	3.3	5	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.97	\$63.81	\$1.49	\$2.07	2.40	30.82
Demand Response	\$2.64	\$39.56	\$2.74	\$18.61	0.14	2.13



¹ Excludes data for purchased transportation reported separately