

Lehigh and Northampton Transportation Authority (LANTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	25,211,519
Annual Unlinked Trips	5,678,787
Average Weekday Unlinked Trips	19,748
Average Saturday Unlinked Trips	9,999
Average Sunday Unlinked Trips	2,367

Service Supplied

Annual Vehicle Revenue Miles	5,607,314
Annual Vehicle Revenue Hours	367,100
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	186
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$5,307,593

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$5,307,593
Local Funds	(2%)	612,621
State Funds	(53%)	13,941,917
Federal Assistance	(23%)	6,158,676
Other Funds	(1%)	270,792
Total Operating Funds Expended		\$26,291,599

Sources of Capital Funds Expended

Local funds	(3%)	\$66,004
State Funds	(17%)	330,060
Federal Assistance	(80%)	1,584,255
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,980,319

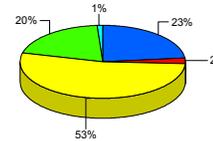
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,547,844
Materials and Supplies	3,491,452
Purchased Transportation	9,145,774
Other Operating Expenses	1,865,173
Total Operating Expenses	\$26,050,243
Reconciling Cash Expenditures	\$241,356

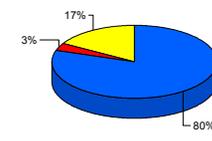
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$608,652	\$4,253	\$114,762	\$195,984	\$923,651
Demand Response	0	93	\$1,056,668	\$0	\$0	\$0	\$1,056,668
Total	65	93	\$1,665,320	\$4,253	\$114,762	\$195,984	\$1,980,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended

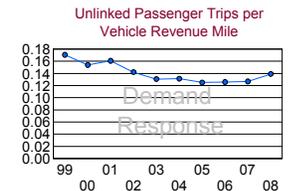
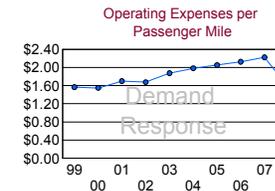
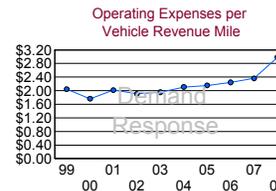
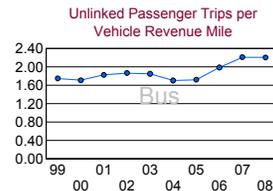
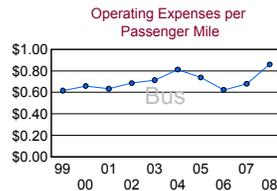
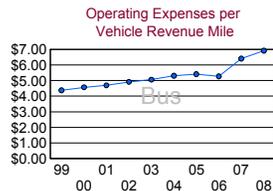


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,392,209	\$4,779,427	\$923,651	19,069,439	2,369,621	5,228,853	179,253	0.0	78	6.5	65	1.55	20%
Demand Response	\$9,658,034	\$528,166	\$1,056,668	6,142,080	3,237,693	449,934	187,847	N/A	108	3.3	93	N/A	16%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$91.45	\$0.86	\$3.13	2.21	29.17
Demand Response	\$2.98	\$51.41	\$1.57	\$21.47	0.14	2.40



¹ Excludes data for purchased transportation reported separately