

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	1,909,882
Annual Unlinked Trips	552,170
Average Weekday Unlinked Trips	1,987
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	481,685
Annual Vehicle Revenue Hours	37,960
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	71
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$680,606

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$680,606
Local Funds	(2%)	89,534
State Funds	(50%)	1,930,007
Federal Assistance	(29%)	1,118,195
Other Funds	(2%)	64,294
Total Operating Funds Expended		\$3,882,636

Sources of Capital Funds Expended

Local funds	(3%)	\$7,775
State Funds	(17%)	42,272
Federal Assistance	(80%)	200,184
Other Funds	(0%)	0
Total Capital Funds Expended		\$250,231

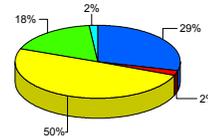
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,491,234
Materials and Supplies	606,815
Purchased Transportation	132,695
Other Operating Expenses	632,539
Total Operating Expenses	\$3,863,283
Reconciling Cash Expenditures	\$19,353

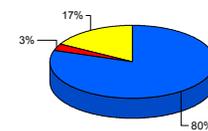
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$42,564	\$205,539	\$2,128	\$250,231
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	24	12	\$0	\$42,564	\$205,539	\$2,128	\$250,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,702,296	\$649,497	\$250,231	1,852,522	445,692	540,094	34,947	0.0	33	17.5	23	2.30	43%
Demand Response	\$160,987	\$31,109	\$0	57,360	35,993	12,076	3,013	N/A	38	4.0	13	N/A	192%

Performance Measures

Service Efficiency

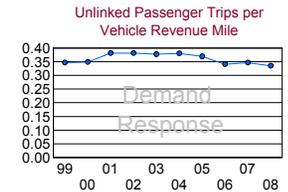
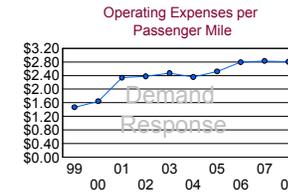
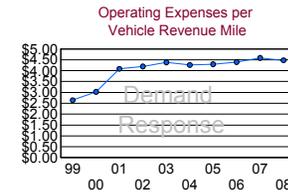
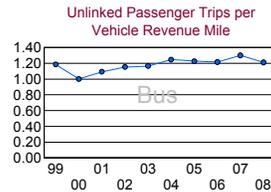
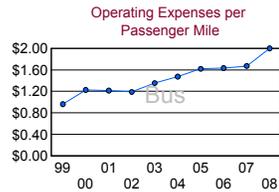
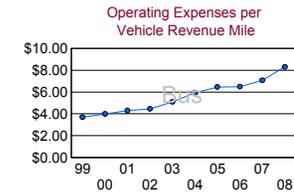
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.31	\$105.94
Demand Response	\$4.47	\$53.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.00	\$6.85
Demand Response	\$2.81	\$13.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	15.45
Demand Response	0.34	4.01



¹ Excludes data for purchased transportation reported separately