

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	4,878,763
Annual Unlinked Trips	1,220,422
Average Weekday Unlinked Trips	3,966
Average Saturday Unlinked Trips	2,609
Average Sunday Unlinked Trips	1,117

Service Supplied

Annual Vehicle Revenue Miles	709,781
Annual Vehicle Revenue Hours	65,804
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$845,227

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$845,227
Local Funds	(5%)	297,105
State Funds	(55%)	3,075,223
Federal Assistance	(22%)	1,209,909
Other Funds	(3%)	165,461
Total Operating Funds Expended		\$5,592,925

Sources of Capital Funds Expended

Local funds	(3%)	\$70,809
State Funds	(20%)	468,403
Federal Assistance	(77%)	1,782,022
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,321,234

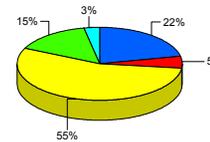
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,893,996
Materials and Supplies	1,026,958
Purchased Transportation	0
Other Operating Expenses	671,971
Total Operating Expenses	\$5,592,925
Reconciling Cash Expenditures	\$0

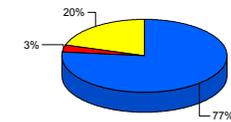
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$630,919	\$339,814	\$968,678	\$250,390	\$2,189,801
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$71,563	\$0	\$59,870	\$131,433
Total	27	0	\$630,919	\$411,377	\$968,678	\$310,260	\$2,321,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended

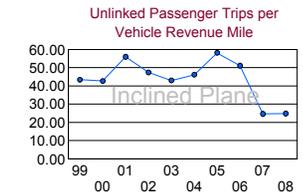
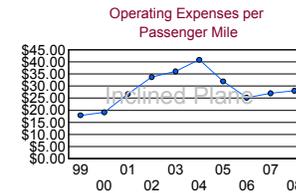
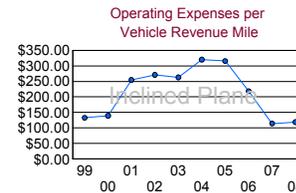
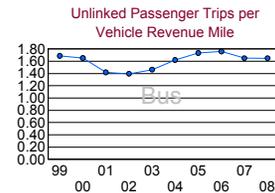
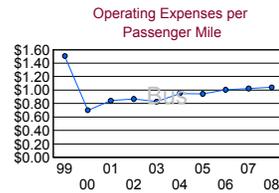
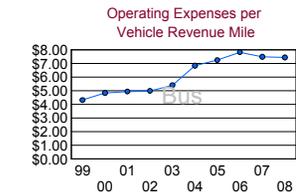


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,040,209	\$681,251	\$2,189,801	4,846,587	677,186	1,116,725	62,926	0.0	33	5.7	23	1.00	43%
Inclined Plane	\$480,430	\$154,547	\$131,433	17,111	4,048	100,653	798	0.3	2	24.0	2	1.00	0%
Demand Response	\$72,286	\$9,429	\$0	15,065	28,547	3,044	2,080	N/A	3	8.6	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.44	\$80.10	\$1.04	\$4.51	1.65	17.75
Inclined Plane	\$118.68	\$602.04	\$28.08	\$4.77	24.86	126.13
Demand Response	\$2.53	\$34.75	\$4.80	\$23.75	0.11	1.46



¹ Excludes data for purchased transportation reported separately