

Erie Metropolitan Transit Authority (EMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	9,920,546
Annual Unlinked Trips	3,123,283
Average Weekday Unlinked Trips	10,057
Average Saturday Unlinked Trips	4,899
Average Sunday Unlinked Trips	1,663

Service Supplied

Annual Vehicle Revenue Miles	3,030,532
Annual Vehicle Revenue Hours	261,311
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	136
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$5,764,444

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$5,934,912
Local Funds	(4%)	569,161
State Funds	(38%)	5,934,272
Federal Assistance	(19%)	2,937,267
Other Funds	(1%)	151,669
Total Operating Funds Expended		\$15,527,281

Sources of Capital Funds Expended

Local funds	(3%)	\$70,348
State Funds	(58%)	1,464,007
Federal Assistance	(39%)	970,053
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,504,408

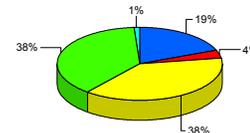
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,293,052
Materials and Supplies	3,112,536
Purchased Transportation	0
Other Operating Expenses	1,121,694
Total Operating Expenses	\$15,527,282
Reconciling Cash Expenditures	\$0

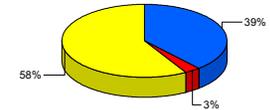
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$1,224,223	\$247,853	\$475,185	\$18,414	\$1,965,675
Demand Response	60	0	\$339,730	\$162,175	\$0	\$36,828	\$538,733
Total	118	0	\$1,563,953	\$410,028	\$475,185	\$55,242	\$2,504,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

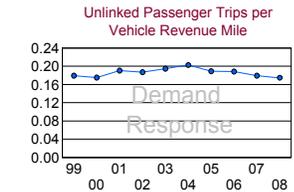
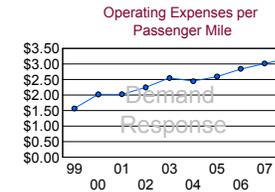
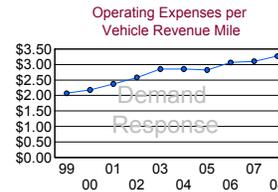
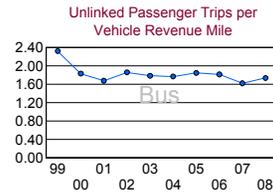
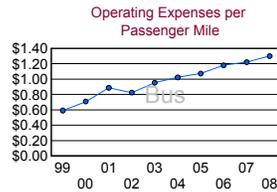
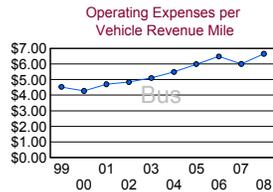


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,048,116	\$2,152,657	\$1,965,675	8,510,875	1,660,161	2,883,745	139,446	0.0	73	8.3	58	1.81	26%
Demand Response	\$4,479,166	\$3,611,787	\$538,733	1,409,671	1,370,371	239,538	121,865	N/A	63	5.0	60	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.65	\$79.23	\$1.30	\$3.83	1.74	20.68
Demand Response	\$3.27	\$36.76	\$3.18	\$18.70	0.17	1.97



¹ Excludes data for purchased transportation reported separately