

# Capital Area Transit (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

### Service Area Statistics

Square Miles	137
Population	414,621

### Service Consumption

Annual Passenger Miles	10,367,342
Annual Unlinked Trips	2,722,360
Average Weekday Unlinked Trips	9,870
Average Saturday Unlinked Trips	4,064
Average Sunday Unlinked Trips	50

### Service Supplied

Annual Vehicle Revenue Miles	3,110,860
Annual Vehicle Revenue Hours	222,959
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	132
Base Period Requirement	17

## Financial Information

Fare Revenues Earned \$3,944,608

### Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$3,944,608
Local Funds	( 5%)	779,069
State Funds	( 41%)	7,041,398
Federal Assistance	( 30%)	5,141,903
Other Funds	( 1%)	109,648
<b>Total Operating Funds Expended</b>		<b>\$17,016,626</b>

### Sources of Capital Funds Expended

Local funds	( 2%)	\$29,483
State Funds	( 62%)	800,308
Federal Assistance	( 36%)	460,271
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,290,062</b>

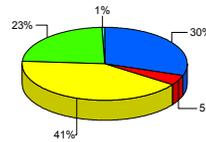
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,532,072
Materials and Supplies	2,466,202
Purchased Transportation	1,594,435
Other Operating Expenses	1,354,473
<b>Total Operating Expenses</b>	<b>\$16,947,182</b>
Reconciling Cash Expenditures	\$69,444

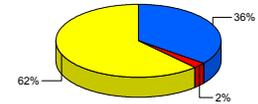
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	2	\$189,405	\$161,440	\$323,563	\$214,853	\$889,261
Demand Response	33	14	\$389,452	\$2,044	\$0	\$9,305	\$400,801
<b>Total</b>	<b>102</b>	<b>16</b>	<b>\$578,857</b>	<b>\$163,484</b>	<b>\$323,563</b>	<b>\$224,158</b>	<b>\$1,290,062</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

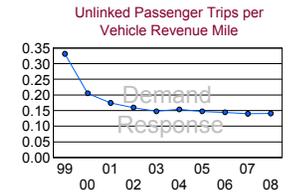
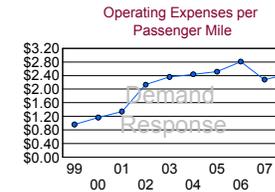
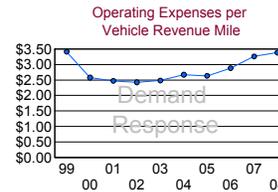
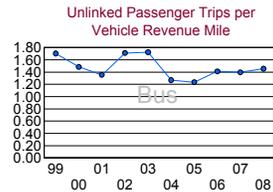
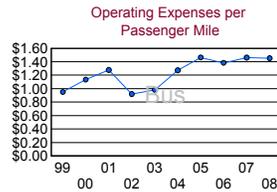
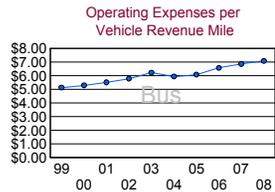


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,313,217	\$2,706,212	\$889,261	8,478,834	1,739,043	2,529,186	135,033	0.0	77	5.9	71	3.88	8%
Demand Response	\$4,633,965	\$1,238,396	\$400,801	1,888,508	1,371,817	193,174	87,926	N/A	55	3.4	47	N/A	17%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.08	\$91.19	\$1.45	\$4.87	1.45	18.73
Demand Response	\$3.38	\$52.70	\$2.45	\$23.99	0.14	2.20



<sup>1</sup> Excludes data for purchased transportation reported separately