

Luzerne County Transportation Authority (LCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	8,635,605
Annual Unlinked Trips	2,190,595
Average Weekday Unlinked Trips	7,954
Average Saturday Unlinked Trips	3,123
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,093,267
Annual Vehicle Revenue Hours	74,889
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,027,492

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,027,492
Local Funds	(9%)	527,041
State Funds	(49%)	3,006,469
Federal Assistance	(24%)	1,446,112
Other Funds	(2%)	100,696
Total Operating Funds Expended		\$6,107,810

Sources of Capital Funds Expended

Local funds	(3%)	\$4,340
State Funds	(17%)	21,696
Federal Assistance	(80%)	104,141
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,177

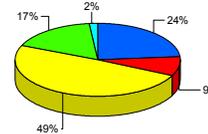
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,545,397
Materials and Supplies	961,073
Purchased Transportation	229,080
Other Operating Expenses	370,220
Total Operating Expenses	\$6,105,770
Reconciling Cash Expenditures	\$2,040

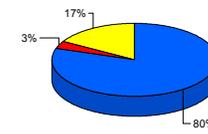
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$39,449	\$0	\$90,728	\$130,177
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$0	\$39,449	\$0	\$90,728	\$130,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,871,991	\$967,126	\$130,177	8,532,584	978,227	2,171,157	68,371	0.0	38	6.6	31	1.29	23%
Demand Response	\$233,779	\$60,366	\$0	103,021	115,040	19,438	6,518	N/A	24	0.0	12	N/A	100%

Performance Measures

Service Efficiency

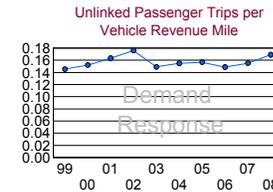
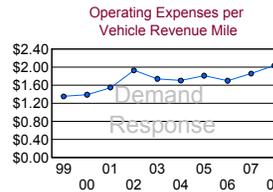
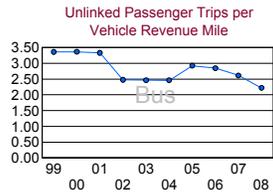
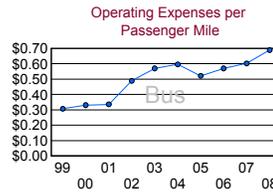
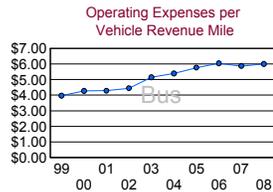
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.00	\$85.88
Demand Response	\$2.03	\$35.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$2.70
Demand Response	\$2.27	\$12.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.22	31.76
Demand Response	0.17	2.98



¹ Excludes data for purchased transportation reported separately