

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,929,261
Annual Unlinked Trips	2,344,315
Average Weekday Unlinked Trips	8,007
Average Saturday Unlinked Trips	4,351
Average Sunday Unlinked Trips	1,367

Service Supplied

Annual Vehicle Revenue Miles	3,190,506
Annual Vehicle Revenue Hours	238,095
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	128
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,364,463

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$2,364,463
Local Funds	(4%)	500,000
State Funds	(45%)	5,802,495
Federal Assistance	(31%)	3,980,003
Other Funds	(2%)	280,624
Total Operating Funds Expended		\$12,927,585

Sources of Capital Funds Expended

Local funds	(8%)	\$81,524
State Funds	(40%)	426,100
Federal Assistance	(53%)	564,207
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,071,831

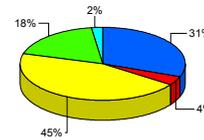
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,102,204
Materials and Supplies	1,595,325
Purchased Transportation	4,527,388
Other Operating Expenses	702,668
Total Operating Expenses	\$12,927,585
Reconciling Cash Expenditures	\$0

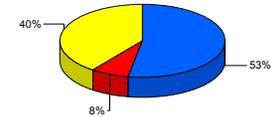
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$21,555	\$0	\$484,690	\$83,098	\$589,343
Demand Response	0	55	\$482,488	\$0	\$0	\$0	\$482,488
Total	37	55	\$504,043	\$0	\$484,690	\$83,098	\$1,071,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

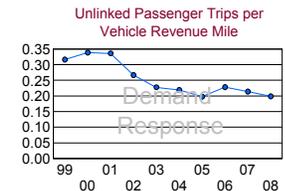
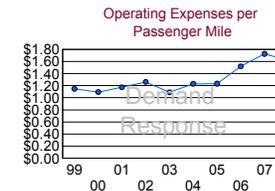
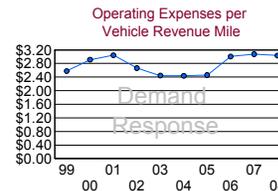
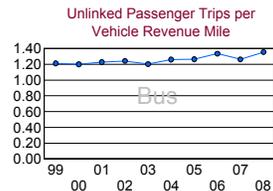
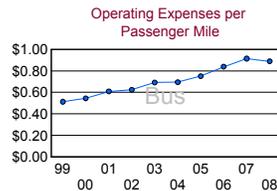
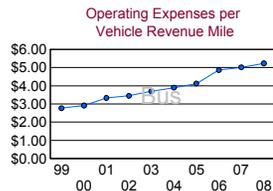


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,740,216	\$2,128,769	\$589,343	8,719,671	1,479,889	2,004,522	109,665	0.0	45	4.9	37	1.28	22%
Demand Response	\$5,187,369	\$235,694	\$482,488	3,209,590	1,710,617	339,793	128,430	N/A	83	3.8	55	N/A	51%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$70.58	\$0.89	\$3.86	1.35	18.28
Demand Response	\$3.03	\$40.39	\$1.62	\$15.27	0.20	2.65



¹ Excludes data for purchased transportation reported separately