

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120, 328

Service Area Statistics

Square Miles	832
Population	3,300,407

Service Consumption

Annual Passenger Miles	1,531,301,490
Annual Unlinked Trips	340,942,176
Average Weekday Unlinked Trips	1,129,026
Average Saturday Unlinked Trips	602,289
Average Sunday Unlinked Trips	395,758

Service Supplied

Annual Vehicle Revenue Miles	85,892,984
Annual Vehicle Revenue Hours	6,713,181
Vehicles Operated in Maximum Service	2,237
Vehicles Available for Maximum Service	2,665
Base Period Requirement	1,120

Financial Information

Fare Revenues Earned \$396,947,742

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$396,947,742
Local Funds	(6%)	64,711,373
State Funds	(48%)	488,008,988
Federal Assistance	(3%)	32,619,875
Other Funds	(4%)	40,204,734
Total Operating Funds Expended		\$1,022,492,712

Sources of Capital Funds Expended

Local funds	(6%)	\$26,173,658
State Funds	(36%)	153,054,999
Federal Assistance	(58%)	251,005,512
Other Funds	(0%)	0
Total Capital Funds Expended		\$430,234,169

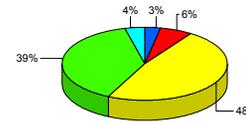
Summary of Operating Expenses

Salary, Wages and Benefits	\$794,841,882
Materials and Supplies	95,457,567
Purchased Transportation	40,675,494
Other Operating Expenses	44,602,579
Total Operating Expenses	\$975,577,522
Reconciling Cash Expenditures	\$46,915,190

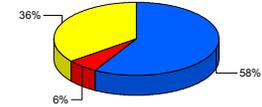
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,152	0	\$28,202,932	\$3,614,707	\$5,059,383	\$834,778	\$37,711,800
Heavy Rail	278	0	\$9,169,838	\$202,427,948	\$10,744,336	\$271,418	\$222,613,540
Commuter Rail	315	0	\$17,843,236	\$64,588,707	\$37,691,953	\$528,142	\$120,652,038
Demand Response	0	345	\$3,698,556	\$3,792,974	\$13,618	\$109,474	\$7,614,622
Light Rail	127	0	\$9,625,686	\$3,902,521	\$2,030,117	\$284,911	\$15,843,235
Trolleybus	20	0	\$23,279,082	\$1,784,676	\$46,139	\$689,037	\$25,798,934
Total	1,892	345	\$91,819,330	\$280,111,533	\$55,585,546	\$2,717,760	\$430,234,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended

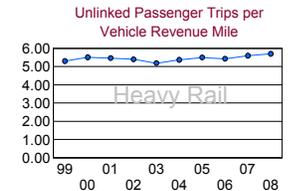
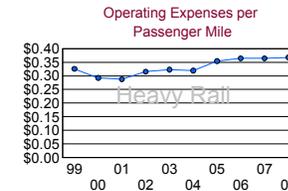
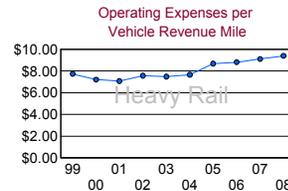
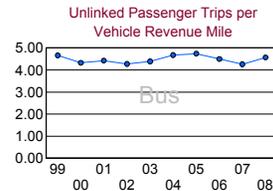
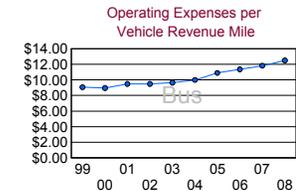


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$501,418,618	\$162,025,178	\$37,711,800	548,270,747	40,142,240	183,221,748	3,900,249	2.4	1,328	7.5	1,152	1.50	15%
Heavy Rail	\$151,618,114	\$80,033,979	\$222,613,540	412,839,190	16,150,250	92,065,208	830,656	74.9	369	15.7	278	1.42	33%
Commuter Rail	\$213,637,181	\$121,847,145	\$120,652,038	486,427,898	16,469,957	34,031,264	612,138	446.9	357	32.9	315	3.53	13%
Light Rail	\$59,508,960	\$25,972,757	\$15,843,235	72,149,474	3,817,429	29,497,103	404,664	82.4	159	31.3	127	1.43	25%
Demand Response	\$48,619,991	\$6,212,236	\$7,614,622	10,765,255	9,253,483	1,773,845	958,371	N/A	424	2.5	345	N/A	23%
Trolleybus	\$774,658	\$856,447	\$25,798,934	848,926	59,625	353,008	7,103	30.6	28	0.0	20	1.44	40%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.49	\$128.56	\$0.91	\$2.74	4.56	46.98
Heavy Rail	\$9.39	\$182.53	\$0.37	\$1.65	5.70	110.83
Commuter Rail	\$12.97	\$349.00	\$0.44	\$6.28	2.07	55.59
Light Rail	\$15.59	\$147.06	\$0.82	\$2.02	7.73	72.89
Demand Response	\$5.25	\$50.73	\$4.52	\$27.41	0.19	1.85
Trolleybus	\$12.99	\$109.06	\$0.91	\$2.19	5.92	49.70



¹ Excludes data for purchased transportation reported separately