

Port Authority of Allegheny County (Port Authority)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	300,155,077
Annual Unlinked Trips	67,684,550
Average Weekday Unlinked Trips	229,557
Average Saturday Unlinked Trips	107,392
Average Sunday Unlinked Trips	60,492

Service Supplied

Annual Vehicle Revenue Miles	36,308,073
Annual Vehicle Revenue Hours	2,587,521
Vehicles Operated in Maximum Service	1,160
Vehicles Available for Maximum Service	1,354
Base Period Requirement	340

Financial Information

Fare Revenues Earned \$79,883,702

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$79,883,702
Local Funds	(8%)	28,848,567
State Funds	(60%)	206,564,995
Federal Assistance	(7%)	22,410,257
Other Funds	(2%)	5,607,425
Total Operating Funds Expended		\$343,314,946

Sources of Capital Funds Expended

Local funds	(10%)	\$13,151,455
State Funds	(41%)	56,028,002
Federal Assistance	(49%)	66,040,236
Other Funds	(0%)	0
Total Capital Funds Expended		\$135,219,693

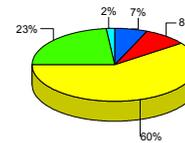
Summary of Operating Expenses

Salary, Wages and Benefits	\$245,563,024
Materials and Supplies	36,862,927
Purchased Transportation	34,118,754
Other Operating Expenses	23,109,964
Total Operating Expenses	\$339,654,669
Reconciling Cash Expenditures	\$3,660,277

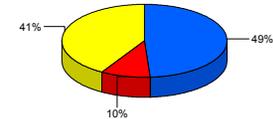
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	715	0	\$6,896,882	\$7,712,657	\$2,025,322	\$4,107,391	\$20,742,252
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	51	0	\$13,850,541	\$98,138,379	\$2,379,291	\$109,230	\$114,477,441
Total	768	392	\$20,747,423	\$105,851,036	\$4,404,613	\$4,216,621	\$135,219,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended

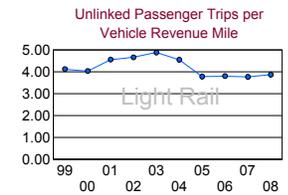
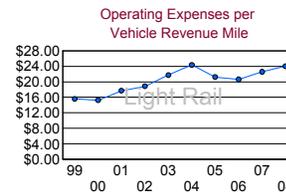
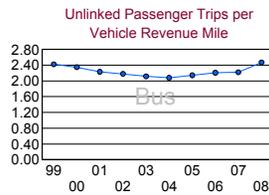
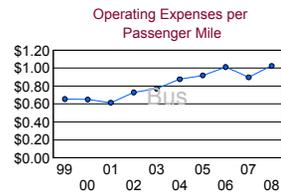
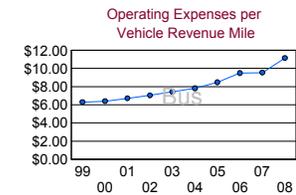


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$260,607,061	\$62,778,332	\$20,742,252	254,464,853	23,395,562	57,732,981	1,744,238	56.5	859	6.9	715	2.06	20%
Light Rail	\$44,345,351	\$7,054,214	\$114,477,441	33,255,525	1,847,347	7,141,814	113,206	47.4	81	16.4	51	4.64	59%
Demand Response	\$34,095,879	\$8,805,710	\$0	12,290,804	11,028,609	1,693,648	717,308	N/A	410	5.1	390	N/A	5%
Inclined Plane	\$606,378	\$1,245,446	\$0	143,895	36,555	1,116,107	12,769	0.5	4	134.5	4	1.00	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.14	\$149.41	\$1.02	\$4.51	2.47	33.10
Light Rail	\$24.00	\$391.72	\$1.33	\$6.21	3.87	63.09
Demand Response	\$3.09	\$47.53	\$2.77	\$20.13	0.15	2.36
Inclined Plane	\$16.59	\$47.49	\$4.21	\$0.54	30.53	87.41



¹ Excludes data for purchased transportation reported separately