

### County of Lackawanna Transit System (COLTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

**Service Area Statistics**

Square Miles	140
Population	339,009

**Service Consumption**

Annual Passenger Miles	9,828,003
Annual Unlinked Trips	2,020,309
Average Weekday Unlinked Trips	7,279
Average Saturday Unlinked Trips	3,157
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,130,592
Annual Vehicle Revenue Hours	89,722
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	26

**Financial Information**

**Fare Revenues Earned** \$908,601

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$908,601
Local Funds	( 8%)	549,398
State Funds	( 70%)	4,651,430
Federal Assistance	( 6%)	388,699
Other Funds	( 3%)	170,784
<b>Total Operating Funds Expended</b>		<b>\$6,668,912</b>

**Sources of Capital Funds Expended**

Local funds	( 2%)	\$1,287
State Funds	( 50%)	31,744
Federal Assistance	( 48%)	30,505
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$63,536</b>

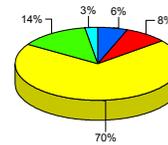
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,090,327
Materials and Supplies	1,194,398
Purchased Transportation	484,976
Other Operating Expenses	938,321
<b>Total Operating Expenses</b>	<b>\$6,708,022</b>
Reconciling Cash Expenditures	\$(39,110)

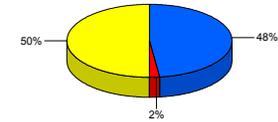
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$0	\$0	\$63,536	\$0	\$63,536
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,536</b>	<b>\$0</b>	<b>\$63,536</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

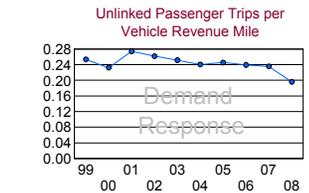
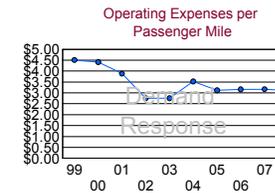
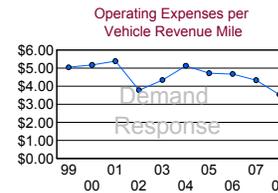
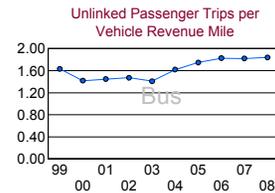
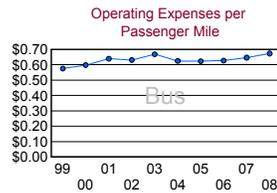
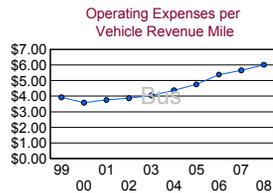


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,582,117	\$880,561	\$63,536	9,787,616	1,094,931	2,013,315	86,657	0.0	35	8.2	27	1.04	30%
Demand Response	\$125,905	\$28,040	\$0	40,387	35,661	6,994	3,065	N/A	8	6.1	5	N/A	60%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$75.96	\$0.67	\$3.27	1.84	23.23
Demand Response	\$3.53	\$41.08	\$3.12	\$18.00	0.20	2.28



<sup>1</sup> Excludes data for purchased transportation reported separately