

Williamsport Bureau of Transportation (RVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Williamsport, PA | |
| Square Miles | 27 |
| Population | 58,693 |
| Population Ranking out of 465 UZAs | 397 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 89 |
| Population | 69,764 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 6,227,367 |
| Annual Unlinked Trips | 1,287,649 |
| Average Weekday Unlinked Trips | 4,416 |
| Average Saturday Unlinked Trips | 3,181 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 834,887 |
| Annual Vehicle Revenue Hours | 54,625 |
| Vehicles Operated in Maximum Service | 25 |
| Vehicles Available for Maximum Service | 31 |
| Base Period Requirement | 17 |

Financial Information

Fare Revenues Earned \$702,096

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (17%) | \$702,096 |
| Local Funds | (5%) | 226,024 |
| State Funds | (68%) | 2,881,913 |
| Federal Assistance | (7%) | 300,000 |
| Other Funds | (3%) | 105,940 |
| Total Operating Funds Expended | | \$4,215,973 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (2%) | \$15,988 |
| State Funds | (40%) | 265,380 |
| Federal Assistance | (58%) | 383,719 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$665,087 |

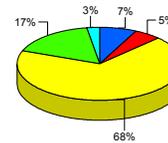
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$2,671,257 |
| Materials and Supplies | 783,760 |
| Purchased Transportation | 23,374 |
| Other Operating Expenses | 737,582 |
| Total Operating Expenses | \$4,215,973 |
| Reconciling Cash Expenditures | \$0 |

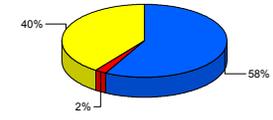
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 23 | 0 | \$75,785 | \$414,846 | \$109,456 | \$65,000 | \$665,087 |
| Demand Response | 0 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 23 | 2 | \$75,785 | \$414,846 | \$109,456 | \$65,000 | \$665,087 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

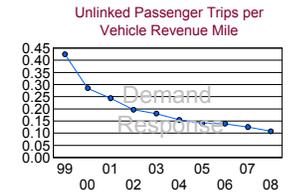
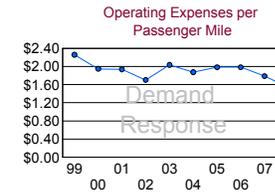
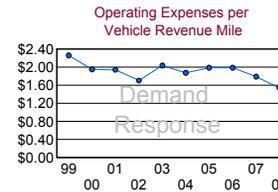
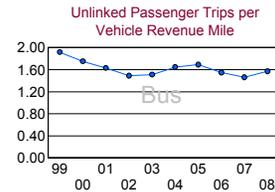
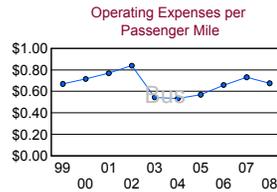
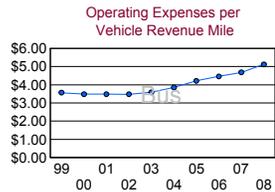


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,190,262 | \$694,904 | \$665,087 | 6,210,660 | 818,180 | 1,285,851 | 53,808 | 0.0 | 29 | 8.7 | 23 | 1.24 | 26% |
| Demand Response | \$25,711 | \$7,192 | \$0 | 16,707 | 16,707 | 1,798 | 817 | N/A | 2 | 0.0 | 2 | N/A | 0% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|
| Bus | \$5.12 | \$77.87 | \$0.67 | 23.90 |
| Demand Response | \$1.54 | \$31.47 | \$1.54 | 2.20 |



¹ Excludes data for purchased transportation reported separately