

Washington Metropolitan Area Transit Authority (WMATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	2,108,517,008
Annual Unlinked Trips	425,236,560
Average Weekday Unlinked Trips	1,426,306
Average Saturday Unlinked Trips	700,652
Average Sunday Unlinked Trips	463,649

Service Supplied

Annual Vehicle Revenue Miles	126,600,985
Annual Vehicle Revenue Hours	7,862,592
Vehicles Operated in Maximum Service	2,567
Vehicles Available for Maximum Service	3,052
Base Period Requirement	880

Financial Information

Fare Revenues Earned \$571,060,840

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$571,060,840
Local Funds	(26%)	379,093,105
State Funds	(18%)	252,624,724
Federal Assistance	(1%)	18,000,000
Other Funds	(15%)	211,616,824

Total Operating Funds Expended **\$1,432,395,493**

Sources of Capital Funds Expended

Local funds	(49%)	\$260,858,400
State Funds	(9%)	47,657,600
Federal Assistance	(42%)	225,289,608
Other Funds	(0%)	0

Total Capital Funds Expended **\$533,805,608**

Summary of Operating Expenses

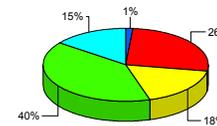
Salary, Wages and Benefits	\$903,149,846
Materials and Supplies	141,588,043
Purchased Transportation	71,483,617
Other Operating Expenses	222,109,059
Total Operating Expenses	\$1,338,330,565

Reconciling Cash Expenditures \$94,064,928

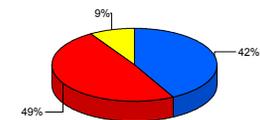
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,261	24	\$47,919,315	\$954,805	\$9,959,679	\$0	\$58,833,799
Heavy Rail	830	0	\$172,122,103	\$182,346,817	\$118,988,286	\$1,514,603	\$474,971,809
Demand Response	0	452	\$0	\$0	\$0	\$0	\$0
Total	2,091	476	\$220,041,418	\$183,301,622	\$128,947,965	\$1,514,603	\$533,805,608

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$515,807,412	\$109,484,606	\$58,833,799	448,851,774	39,475,749	135,484,298	3,659,962	94.8	1,510	8.3	1,285	2.42	18%
Heavy Rail	\$755,747,463	\$458,304,931	\$474,971,809	1,639,628,551	69,792,997	288,039,725	2,749,921	211.8	1,090	19.2	830	2.19	31%
Demand Response	\$66,775,690	\$3,271,303	\$0	20,036,683	17,332,239	1,712,537	1,452,709	N/A	452	2.3	452	N/A	0%

Performance Measures

Service Efficiency

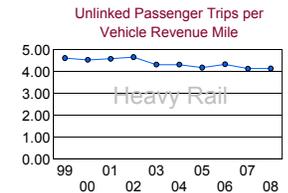
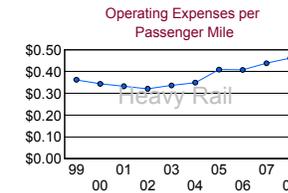
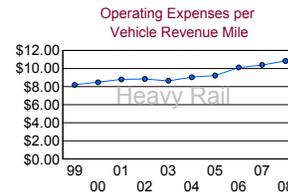
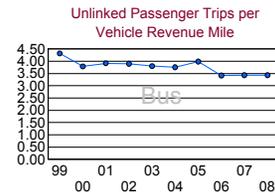
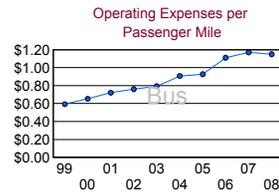
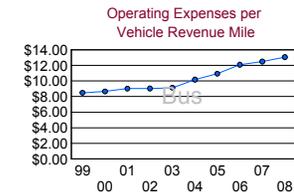
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.07	\$140.93
Heavy Rail	\$10.83	\$274.83
Demand Response	\$3.85	\$45.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$3.81
Heavy Rail	\$0.46	\$2.62
Demand Response	\$3.33	\$38.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.43	37.02
Heavy Rail	4.13	104.74
Demand Response	0.10	1.18



¹ Excludes data for purchased transportation reported separately