

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	759,403,876
Annual Unlinked Trips	117,654,007
Average Weekday Unlinked Trips	402,253
Average Saturday Unlinked Trips	177,399
Average Sunday Unlinked Trips	100,294

Service Supplied

Annual Vehicle Revenue Miles	48,769,030
Annual Vehicle Revenue Hours	3,234,154
Vehicles Operated in Maximum Service	1,234
Vehicles Available for Maximum Service	1,535
Base Period Requirement	372

Financial Information

Fare Revenues Earned \$125,679,777

Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$125,679,777
Local Funds	( 0%)	1,617,783
State Funds	( 67%)	354,512,289
Federal Assistance	( 9%)	45,382,952
Other Funds	( 1%)	4,150,402
<b>Total Operating Funds Expended</b>		<b>\$531,343,203</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 44%)	69,856,862
Federal Assistance	( 56%)	87,262,998
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$157,119,860</b>

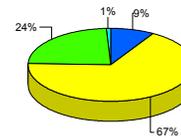
Summary of Operating Expenses

Salary, Wages and Benefits	\$276,598,839
Materials and Supplies	68,571,125
Purchased Transportation	152,378,715
Other Operating Expenses	31,441,027
<b>Total Operating Expenses</b>	<b>\$528,989,706</b>
Reconciling Cash Expenditures	\$2,353,498

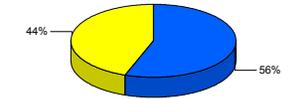
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	521	175	\$3,026,334	\$7,091,679	\$14,032,242	\$290,971	\$24,441,226
Heavy Rail	54	0	\$8,771,690	\$34,890,213	\$9,715,847	\$461,126	\$53,838,876
Commuter Rail	0	132	\$29,318,403	\$21,435,336	\$11,638,210	\$0	\$62,391,949
Demand Response	41	275	\$5,810,402	\$348,380	\$175,232	\$0	\$6,334,014
Light Rail	36	0	\$1,294,628	\$7,326,325	\$1,324,389	\$168,454	\$10,113,796
<b>Total</b>	<b>652</b>	<b>582</b>	<b>\$48,221,457</b>	<b>\$71,091,933</b>	<b>\$36,885,920</b>	<b>\$920,551</b>	<b>\$157,119,861</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

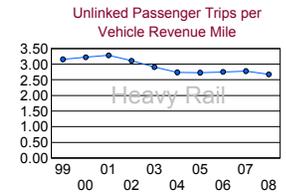
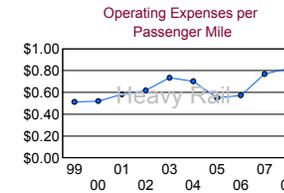
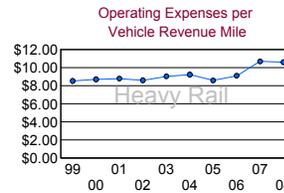
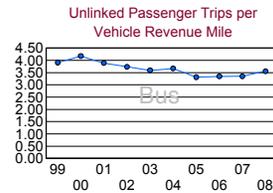
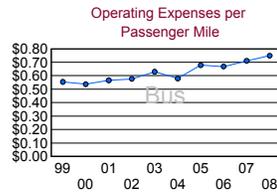
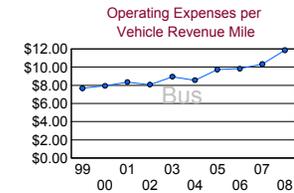


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$288,524,181	\$72,266,272	\$24,441,226	385,295,189	24,337,607	86,561,232	1,848,101	31.0	865	6.5	696	2.52	24%
Heavy Rail	\$54,980,744	\$12,190,794	\$53,838,876	67,155,166	5,194,022	13,894,282	214,285	29.4	100	23.4	54	1.29	85%
Commuter Rail	\$93,570,560	\$32,611,306	\$62,391,949	242,661,252	5,124,244	7,897,602	127,311	400.4	153	19.3	132	3.03	16%
Demand Response	\$54,461,660	\$1,626,351	\$6,334,014	10,549,625	11,323,337	1,385,308	906,829	N/A	364	3.4	316	N/A	15%
Light Rail	\$37,452,561	\$6,985,054	\$10,113,796	53,742,644	2,789,820	7,915,583	137,628	57.6	53	14.3	36	1.38	47%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.86	\$156.12	\$0.75	\$3.33	3.56	46.84
Heavy Rail	\$10.59	\$256.58	\$0.82	\$3.96	2.68	64.84
Commuter Rail	\$18.26	\$734.98	\$0.39	\$11.85	1.54	62.03
Demand Response	\$4.81	\$60.06	\$5.16	\$39.31	0.12	1.53
Light Rail	\$13.42	\$272.13	\$0.70	\$4.73	2.84	57.51



<sup>1</sup> Excludes data for purchased transportation reported separately