

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,240,577
Annual Unlinked Trips	446,363
Average Weekday Unlinked Trips	1,457
Average Saturday Unlinked Trips	1,439
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	705,638
Annual Vehicle Revenue Hours	58,270
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$406,925

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$406,925
Local Funds	( 45%)	1,488,598
State Funds	( 4%)	135,642
Federal Assistance	( 28%)	929,477
Other Funds	( 11%)	377,200
<b>Total Operating Funds Expended</b>		<b>\$3,337,842</b>

Sources of Capital Funds Expended

Local funds	( 26%)	\$69,022
State Funds	( 7%)	19,780
Federal Assistance	( 67%)	179,096
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$267,898</b>

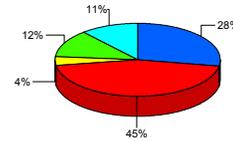
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,045,448
Materials and Supplies	601,927
Purchased Transportation	0
Other Operating Expenses	690,172
<b>Total Operating Expenses</b>	<b>\$3,337,547</b>
Reconciling Cash Expenditures	\$295

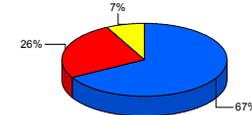
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$124,970	\$11,384	\$7,245	\$34,549	\$178,148
Demand Response	2	0	\$89,750	\$0	\$0	\$0	\$89,750
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$214,720</b>	<b>\$11,384</b>	<b>\$7,245</b>	<b>\$34,549</b>	<b>\$267,898</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

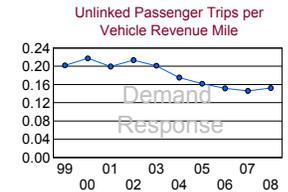
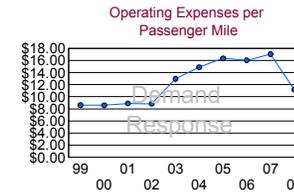
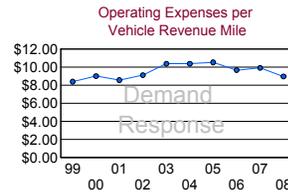
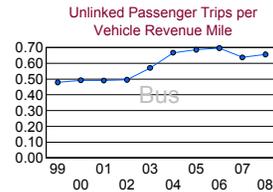
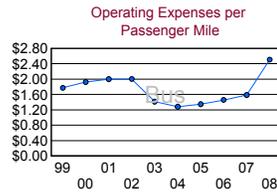
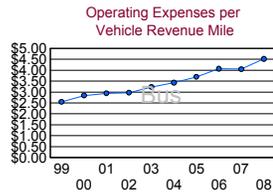


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,036,625	\$393,652	\$178,148	1,213,613	672,019	441,248	56,121	0.0	19	4.7	14	1.00	36%
Demand Response	\$300,922	\$13,273	\$89,750	26,964	33,619	5,115	2,149	N/A	6	5.7	2	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.52	\$54.11	\$2.50	\$6.88	0.66	7.86
Demand Response	\$8.95	\$140.03	\$11.16	\$58.83	0.15	2.38



<sup>1</sup> Excludes data for purchased transportation reported separately