

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	76,308

Service Consumption

Annual Passenger Miles	3,881,357
Annual Unlinked Trips	1,701,813
Average Weekday Unlinked Trips	6,149
Average Saturday Unlinked Trips	1,910
Average Sunday Unlinked Trips	842

Service Supplied

Annual Vehicle Revenue Miles	893,969
Annual Vehicle Revenue Hours	75,718
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$589,980

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$589,980
Local Funds	(43%)	2,346,022
State Funds	(15%)	802,984
Federal Assistance	(29%)	1,583,183
Other Funds	(2%)	86,935
Total Operating Funds Expended		\$5,409,104

Sources of Capital Funds Expended

Local funds	(8%)	\$85,225
State Funds	(12%)	130,351
Federal Assistance	(80%)	853,518
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,069,094

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,624,305
Materials and Supplies	1,163,606
Purchased Transportation	10,828
Other Operating Expenses	610,364
Total Operating Expenses	\$5,409,103

Purchased Transportation Reported Separately	\$10,828
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$66,803	\$443,430	\$535,011	\$23,850	\$1,069,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended

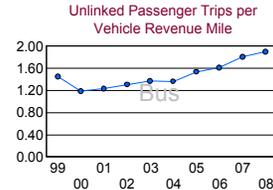
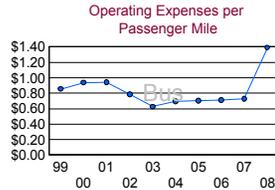
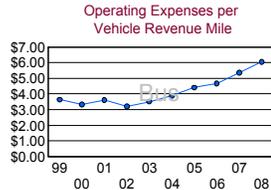


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,395,637	\$589,980	\$1,069,094	3,881,357	893,969	1,701,813	75,718	0.0	38	5.1	29	1.11	31%
Demand Response	\$0												

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$71.26	\$1.39	\$3.17	1.90	22.48



¹ Excludes data for purchased transportation reported separately