

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	90,000

Service Consumption

Annual Passenger Miles	5,197,732
Annual Unlinked Trips	1,486,633
Average Weekday Unlinked Trips	5,313
Average Saturday Unlinked Trips	2,968
Average Sunday Unlinked Trips	999

Service Supplied

Annual Vehicle Revenue Miles	806,664
Annual Vehicle Revenue Hours	65,058
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$796,290
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$796,290
Local Funds (36%)	1,648,013
State Funds (26%)	1,178,487
Federal Assistance (19%)	870,378
Other Funds (1%)	62,773
Total Operating Funds Expended	\$4,555,941
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

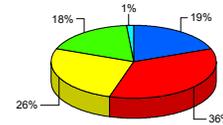
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,650,313
Materials and Supplies	640,214
Purchased Transportation	0
Other Operating Expenses	265,414
Total Operating Expenses	\$4,555,941
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,555,941	\$796,290	\$0	5,197,732	806,664	1,486,633	65,058	0.0	21	6.4	18	1.14	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.65

Operating Expense per Vehicle Revenue Hour

\$70.03

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.88

Operating Expense per Unlinked Passenger Trip

\$3.06

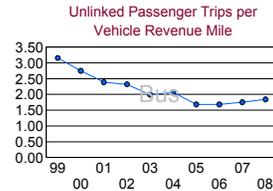
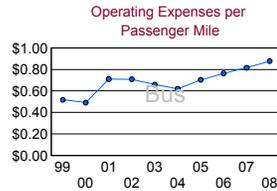
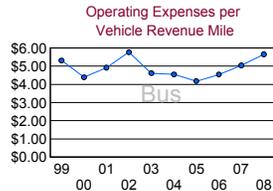
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.84

Unlinked Passenger Trips per Vehicle Revenue Hour

22.85



¹ Excludes data for purchased transportation reported separately