

Allegany County Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	2,271,847
Annual Unlinked Trips	242,425
Average Weekday Unlinked Trips	866
Average Saturday Unlinked Trips	171
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	504,277
Annual Vehicle Revenue Hours	32,009
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$243,665

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$522,333
Local Funds	(31%)	593,832
State Funds	(41%)	788,036
Federal Assistance	(0%)	0
Other Funds	(0%)	6,463
Total Operating Funds Expended		\$1,910,664

Sources of Capital Funds Expended

Local funds	(39%)	\$56,700
State Funds	(61%)	87,959
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$144,659

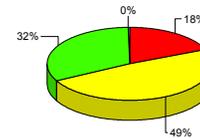
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,316,335
Materials and Supplies	297,167
Purchased Transportation	0
Other Operating Expenses	297,162
Total Operating Expenses	\$1,910,664
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$110,000	\$9,341	\$697	\$0	\$120,038
Demand Response	10	0	\$0	\$9,341	\$9,532	\$5,748	\$24,621
Total	18	0	\$110,000	\$18,682	\$10,229	\$5,748	\$144,659

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$919,741	\$45,403	\$120,038	2,012,988	267,128	221,207	18,041	0.0	11	4.2	8	0	38%
Demand Response	\$990,923	\$198,262	\$24,621	258,859	237,149	21,218	13,968	N/A	11	4.3	10	N/A	10%

Performance Measures

Service Efficiency

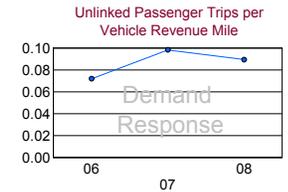
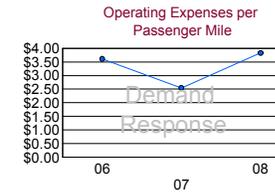
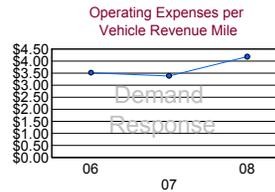
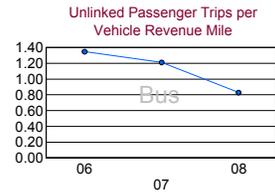
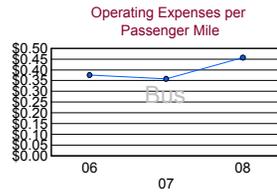
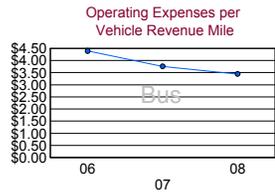
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.44	\$50.98
Demand Response	\$4.18	\$70.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.46	\$4.16
Demand Response	\$3.83	\$46.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	12.26
Demand Response	0.09	1.52



¹ Excludes data for purchased transportation reported separately