

# Washington County Transit (County Commuter)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

### Service Area Statistics

Square Miles	70
Population	44,608

### Service Consumption

Annual Passenger Miles	1,437,640
Annual Unlinked Trips	382,086
Average Weekday Unlinked Trips	1,300
Average Saturday Unlinked Trips	956
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	475,433
Annual Vehicle Revenue Hours	31,198
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

## Financial Information

Fare Revenues Earned \$284,469

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$284,469
Local Funds	( 31%)	531,955
State Funds	( 17%)	298,561
Federal Assistance	( 35%)	609,658
Other Funds	( 0%)	0

**Total Operating Funds Expended \$1,724,643**

### Sources of Capital Funds Expended

Local funds	( 10%)	\$9,854
State Funds	( 10%)	9,855
Federal Assistance	( 80%)	78,836
Other Funds	( 0%)	0

**Total Capital Funds Expended \$98,545**

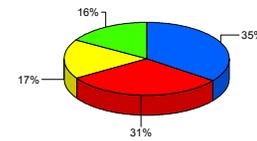
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,282,131
Materials and Supplies	351,024
Purchased Transportation	0
Other Operating Expenses	91,488
<b>Total Operating Expenses</b>	<b>\$1,724,643</b>
Reconciling Cash Expenditures	\$0

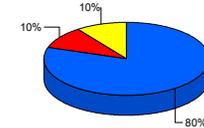
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$88,890	\$0	\$9,655	\$0	\$98,545
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$88,890</b>	<b>\$0</b>	<b>\$9,655</b>	<b>\$0</b>	<b>\$98,545</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,489,867	\$269,341	\$98,545	1,375,438	410,144	372,346	26,562	0.0	14	10.4	8	1.00	75%
Demand Response	\$234,776	\$15,128	\$0	62,202	65,289	9,740	4,636	N/A	3	4.8	2	N/A	50%

## Performance Measures

### Service Efficiency

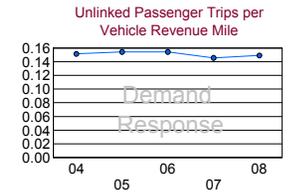
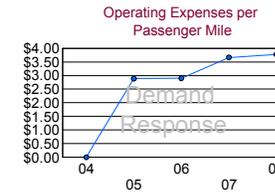
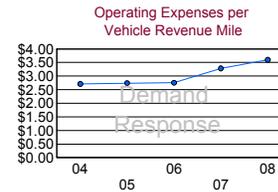
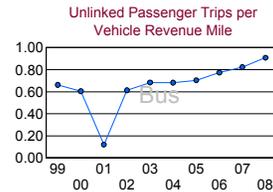
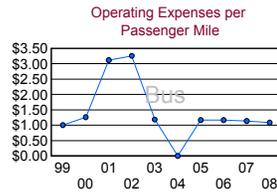
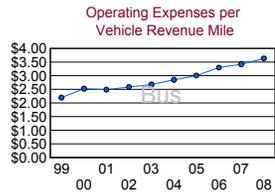
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.63	\$56.09
Demand Response	\$3.60	\$50.64

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$4.00
Demand Response	\$3.77	\$24.10

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	14.02
Demand Response	0.15	2.10



<sup>1</sup> Excludes data for purchased transportation reported separately