

# Westmoreland County Transit Authority (WCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

### Service Area Statistics

Square Miles	668
Population	296,066

### Service Consumption

Annual Passenger Miles	6,100,469
Annual Unlinked Trips	412,718
Average Weekday Unlinked Trips	1,546
Average Saturday Unlinked Trips	355
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	869,347
Annual Vehicle Revenue Hours	43,425
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	125
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$681,663

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$681,663
Local Funds	( 5%)	213,051
State Funds	( 45%)	1,897,596
Federal Assistance	( 29%)	1,237,543
Other Funds	( 4%)	166,992
<b>Total Operating Funds Expended</b>		<b>\$4,196,845</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$271
State Funds	( 97%)	7,861
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,132</b>

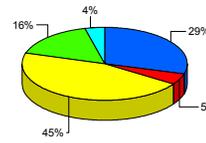
## Summary of Operating Expenses

Salary, Wages and Benefits	\$414,308
Materials and Supplies	39,154
Purchased Transportation	3,558,571
Other Operating Expenses	184,808
<b>Total Operating Expenses</b>	<b>\$4,196,841</b>
Reconciling Cash Expenditures	\$0

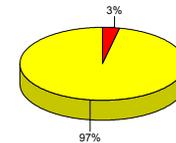
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$8,132	\$0	\$8,132
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,132</b>	<b>\$0</b>	<b>\$8,132</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,975,961	\$661,967	\$8,132	6,045,356	814,234	407,369	41,225	0.0	33	8.2	25	1.50	32%
Demand Response	\$220,880	\$19,696	\$0	55,113	55,113	5,349	2,200	N/A	92	0.0	18	N/A	411%

## Performance Measures

### Service Efficiency

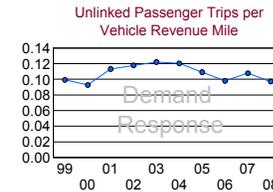
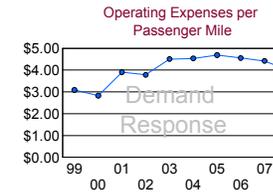
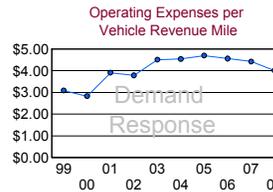
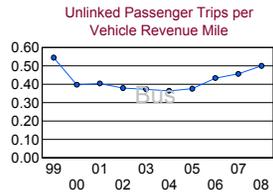
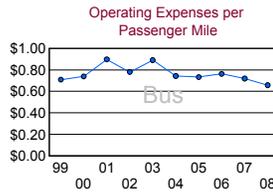
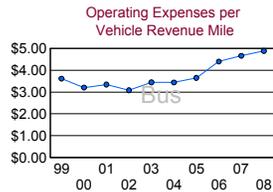
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.88	\$96.45
Demand Response	\$4.01	\$100.40

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$9.76
Demand Response	\$4.01	\$41.29

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	9.88
Demand Response	0.10	2.43



<sup>1</sup> Excludes data for purchased transportation reported separately