

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,500
Population	200,027

**Service Consumption**

Annual Passenger Miles	2,998,352
Annual Unlinked Trips	270,875
Average Weekday Unlinked Trips	1,003
Average Saturday Unlinked Trips	168
Average Sunday Unlinked Trips	104

**Service Supplied**

Annual Vehicle Revenue Miles	1,741,366
Annual Vehicle Revenue Hours	83,626
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	64
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$815,656

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$815,656
Local Funds	( 38%)	1,807,710
State Funds	( 17%)	777,963
Federal Assistance	( 28%)	1,295,399
Other Funds	( 0%)	13,093
<b>Total Operating Funds Expended</b>		<b>\$4,709,821</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 8%)	6,206
Federal Assistance	( 80%)	64,200
Other Funds	( 12%)	9,844
<b>Total Capital Funds Expended</b>		<b>\$80,250</b>

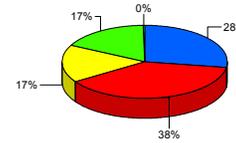
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,309,842
Materials and Supplies	807,485
Purchased Transportation	0
Other Operating Expenses	592,494
<b>Total Operating Expenses</b>	<b>\$4,709,821</b>
Reconciling Cash Expenditures	\$0

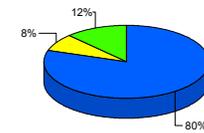
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	57	0	\$9,223	\$29,542	\$41,485	\$0	\$80,250

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,709,821	\$815,656	\$80,250	2,998,352	1,741,366	270,875	83,626	N/A	64	4.0	57	N/A	12%

**Performance Measures**

**Service Efficiency**

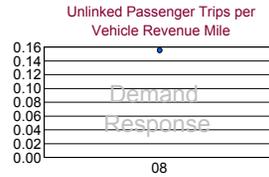
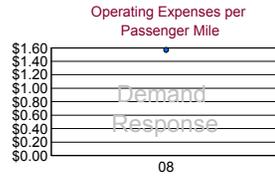
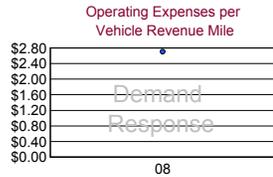
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$2.70	\$56.32

**Cost Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$1.57	\$17.39

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.16	3.24



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately