

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Washington, DC-VA-MD | |
| Square Miles | 1,157 |
| Population | 3,933,920 |
| Population Ranking out of 465 UZAs | 8 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 51 |
| Population | 97,243 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 7,054,340 |
| Annual Unlinked Trips | 962,267 |
| Average Weekday Unlinked Trips | 3,258 |
| Average Saturday Unlinked Trips | 1,709 |
| Average Sunday Unlinked Trips | 681 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,908,048 |
| Annual Vehicle Revenue Hours | 120,509 |
| Vehicles Operated in Maximum Service | 37 |
| Vehicles Available for Maximum Service | 56 |
| Base Period Requirement | 14 |

Financial Information

Fare Revenues Earned \$589,835

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (7%) | \$589,835 |
| Local Funds | (66%) | 6,009,895 |
| State Funds | (25%) | 2,306,192 |
| Federal Assistance | (0%) | 42,169 |
| Other Funds | (1%) | 123,411 |
| Total Operating Funds Expended | | \$9,071,502 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (11%) | \$105,637 |
| State Funds | (21%) | 209,636 |
| Federal Assistance | (68%) | 661,090 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$976,363 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 9,071,502 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$9,071,502 |
| Reconciling Cash Expenditures | \$0 |

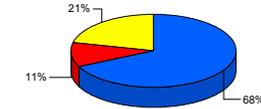
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 0 | 18 | \$806,363 | \$0 | \$0 | \$20,000 | \$826,363 |
| Demand Response | 0 | 19 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| Total | 0 | 37 | \$806,363 | \$150,000 | \$0 | \$20,000 | \$976,363 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

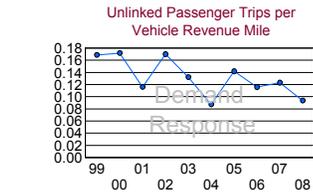
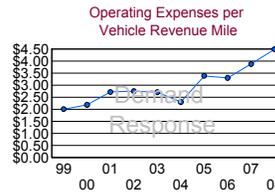
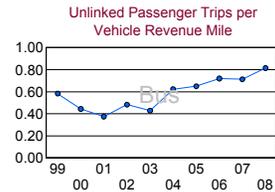
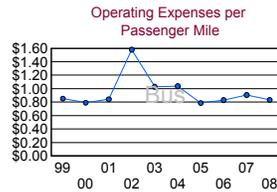
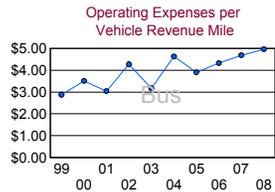


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$5,394,121 | \$538,440 | \$826,363 | 6,475,444 | 1,087,825 | 885,616 | 72,957 | 0.0 | 28 | 4.6 | 18 | 1.29 | 56% |
| Demand Response | \$3,677,381 | \$51,395 | \$150,000 | 578,896 | 820,223 | 76,651 | 47,552 | N/A | 28 | 4.0 | 19 | N/A | 47% |

Performance Measures

| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--------------------------------------|---|---|---|
| Bus | \$4.96 | \$73.94 | \$0.83 | \$6.09 | 0.81 | 12.14 |
| Demand Response | \$4.48 | \$77.33 | \$6.35 | \$47.98 | 0.09 | 1.61 |



¹ Excludes data for purchased transportation reported separately