

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	931,000

Service Consumption

Annual Passenger Miles	95,686,271
Annual Unlinked Trips	29,766,072
Average Weekday Unlinked Trips	100,365
Average Saturday Unlinked Trips	59,350
Average Sunday Unlinked Trips	41,274

Service Supplied

Annual Vehicle Revenue Miles	14,387,519
Annual Vehicle Revenue Hours	1,089,724
Vehicles Operated in Maximum Service	438
Vehicles Available for Maximum Service	458
Base Period Requirement	202

Financial Information

Fare Revenues Earned \$13,794,238

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$13,794,238
Local Funds	(63%)	64,163,498
State Funds	(18%)	18,341,269
Federal Assistance	(5%)	5,020,027
Other Funds	(1%)	575,987
Total Operating Funds Expended		\$101,895,019

Sources of Capital Funds Expended

Local funds	(63%)	\$3,096,351
State Funds	(28%)	1,399,250
Federal Assistance	(9%)	439,860
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,935,461

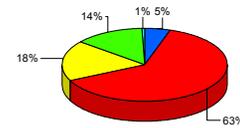
Summary of Operating Expenses

Salary, Wages and Benefits	\$58,121,911
Materials and Supplies	17,733,872
Purchased Transportation	13,570,497
Other Operating Expenses	11,769,831
Total Operating Expenses	\$101,196,111
Reconciling Cash Expenditures	\$698,911

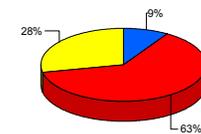
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	307	80	\$4,702,813	\$0	\$0	\$232,648	\$4,935,461
Demand Response	0	51	\$0	\$0	\$0	\$0	\$0
Total	307	131	\$4,702,813	\$0	\$0	\$232,648	\$4,935,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$97,579,172	\$13,402,944	\$4,935,461	94,184,756	12,886,004	29,672,806	1,001,843	0.0	403	6.6	387	1.85	4%
Demand Response	\$3,616,939	\$391,294	\$0	1,501,515	1,501,515	93,266	87,881	N/A	55	0.0	51	N/A	8%

Performance Measures

Service Efficiency

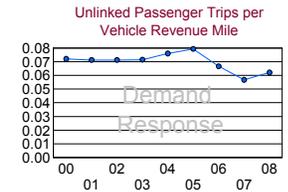
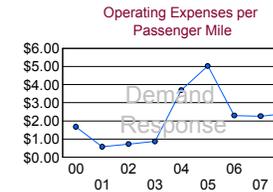
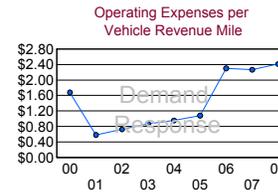
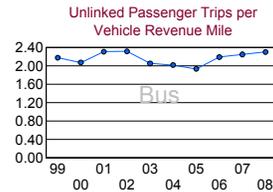
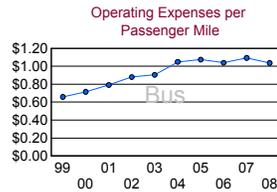
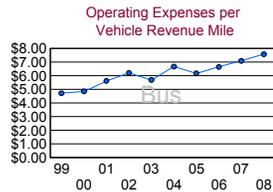
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.57	\$97.40
Demand Response	\$2.41	\$41.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$3.29
Demand Response	\$2.41	\$38.78

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	29.62
Demand Response	0.06	1.06



¹ Excludes data for purchased transportation reported separately