

### Centre Area Transportation Authority (CATA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

**Service Area Statistics**

Square Miles	133
Population	83,444

**Service Consumption**

Annual Passenger Miles	16,604,501
Annual Unlinked Trips	6,559,617
Average Weekday Unlinked Trips	23,000
Average Saturday Unlinked Trips	8,216
Average Sunday Unlinked Trips	4,844

**Service Supplied**

Annual Vehicle Revenue Miles	1,536,890
Annual Vehicle Revenue Hours	119,535
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	73
Base Period Requirement	34

**Financial Information**

**Fare Revenues Earned** \$4,275,271

**Sources of Operating Funds Expended**

Fare Revenues	( 48%)	\$4,275,271
Local Funds	( 5%)	453,657
State Funds	( 33%)	2,985,357
Federal Assistance	( 13%)	1,174,131
Other Funds	( 1%)	66,185
<b>Total Operating Funds Expended</b>		<b>\$8,954,601</b>

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$65,340
State Funds	( 35%)	714,108
Federal Assistance	( 61%)	1,244,535
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,023,983</b>

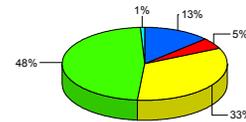
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,553,062
Materials and Supplies	1,348,229
Purchased Transportation	474,372
Other Operating Expenses	659,673
<b>Total Operating Expenses</b>	<b>\$9,035,336</b>
Reconciling Cash Expenditures	\$(80,735)

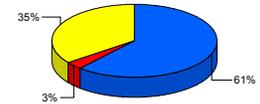
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$638,975	\$440,621	\$644,795	\$159,767	<b>\$1,884,158</b>
Demand Response	0	7	\$0	\$0	\$0	\$0	<b>\$0</b>
Vanpool	10	0	\$139,825	\$0	\$0	\$0	<b>\$139,825</b>
<b>Total</b>	<b>59</b>	<b>7</b>	<b>\$778,800</b>	<b>\$440,621</b>	<b>\$644,795</b>	<b>\$159,767</b>	<b>\$2,023,983</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

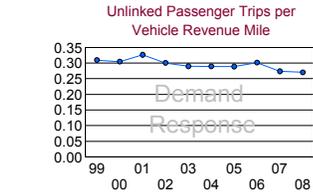
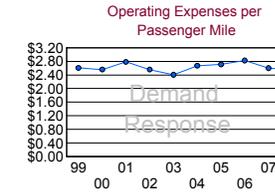
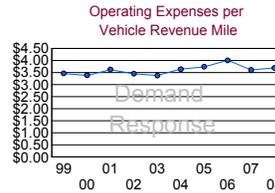
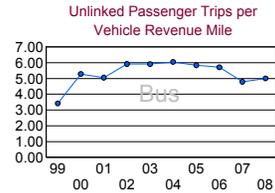
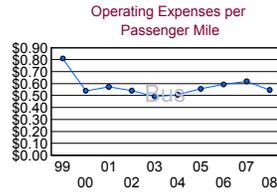
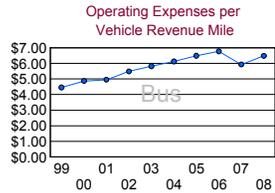


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,416,563	\$4,137,507	\$1,884,158	15,417,522	1,298,380	6,492,939	109,818	0.0	53	9.5	49	1.44	8%
Demand Response	\$516,100	\$80,735	\$0	201,804	139,893	37,822	6,567	N/A	8	5.0	7	N/A	14%
Vanpool	\$102,673	\$57,029	\$139,825	985,175	98,617	28,856	3,150	N/A	12	3.7	10	N/A	20%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.48	\$76.64	\$0.55	\$1.30	5.00	59.12
Demand Response	\$3.69	\$78.59	\$2.56	\$13.65	0.27	5.76
Vanpool	\$1.04	\$32.59	\$0.10	\$3.56	0.29	9.16



<sup>1</sup> Excludes data for purchased transportation reported separately