

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,426,637
Annual Unlinked Trips	192,322
Average Weekday Unlinked Trips	702
Average Saturday Unlinked Trips	224
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	668,044
Annual Vehicle Revenue Hours	42,380
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$169,616

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$135,405
Local Funds	(2%)	37,930
State Funds	(89%)	1,922,763
Federal Assistance	(0%)	0
Other Funds	(3%)	67,691
Total Operating Funds Expended		\$2,163,789

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	327,659
Other Funds	(0%)	0
Total Capital Funds Expended		\$327,659

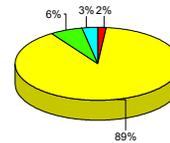
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,175,541
Materials and Supplies	453,737
Purchased Transportation	0
Other Operating Expenses	534,511
Total Operating Expenses	\$2,163,789
Reconciling Cash Expenditures	\$0

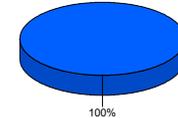
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$244,902	\$0	\$16,594	\$66,163	\$327,659
Demand Response	17	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$244,902	\$0	\$16,594	\$66,163	\$327,659

Sources of Operating Funds Expended



Sources of Capital Funds Expended

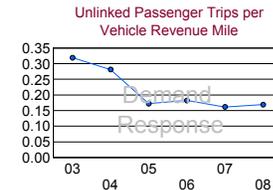
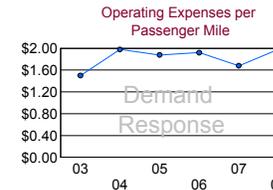
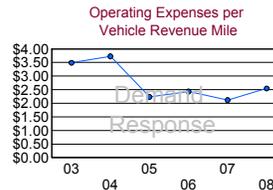
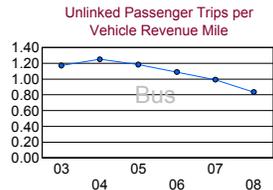
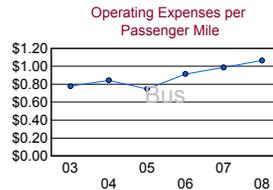
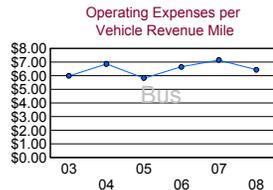


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$766,899	\$39,016	\$327,659	720,997	119,184	99,502	8,320	0.0	5	6.8	4	1.00	25%
Demand Response	\$1,396,890	\$130,600	\$0	705,640	548,860	92,820	34,060	N/A	22	4.7	17	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.43	\$92.18	\$1.06	\$7.71	0.83	11.96
Demand Response	\$2.55	\$41.01	\$1.98	\$15.05	0.17	2.73



¹ Excludes data for purchased transportation reported separately