

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87, 97

**Service Area Statistics**

Square Miles	2,092
Population	3,100,000

**Service Consumption**

Annual Passenger Miles	36,665,706
Annual Unlinked Trips	472,754
Average Weekday Unlinked Trips	1,509
Average Saturday Unlinked Trips	752
Average Sunday Unlinked Trips	752

**Service Supplied**

Annual Vehicle Revenue Miles	2,202,123
Annual Vehicle Revenue Hours	36,842
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	42
Base Period Requirement	20

**Financial Information**

<b>Fare Revenues Earned</b>		\$7,238,016
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 50%)	\$7,238,016	
Local Funds ( 0%)	0	
State Funds ( 50%)	7,360,917	
Federal Assistance ( 0%)	0	
Other Funds ( 0%)	0	
<b>Total Operating Funds Expended</b>	<b>\$14,598,933</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

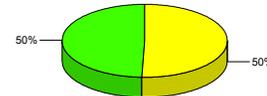
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	14,478,933
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$14,598,933</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$14,598,933	\$7,238,016	\$0	36,665,706	2,202,123	472,754	36,842	144.4	42	30.7	20	0.75	110%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.63

**Cost Effectiveness**

Operating Expense per Vehicle Revenue Hour

\$396.26

**Service Effectiveness**

Operating Expense per Passenger Mile

\$0.40

Operating Expense per Unlinked Passenger Trip

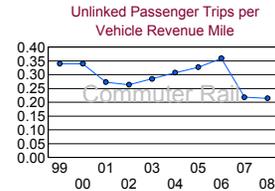
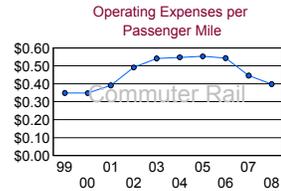
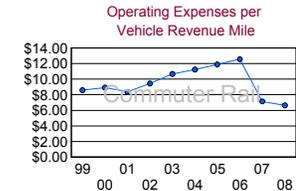
\$30.88

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

12.83



<sup>1</sup> Excludes data for purchased transportation reported separately