

City of Fairfax CUE Bus (CUE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	4,357,767
Annual Unlinked Trips	1,047,346
Average Weekday Unlinked Trips	3,713
Average Saturday Unlinked Trips	1,312
Average Sunday Unlinked Trips	717

Service Supplied

Annual Vehicle Revenue Miles	440,330
Annual Vehicle Revenue Hours	34,602
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$681,260
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$681,260
Local Funds (40%)	1,193,132
State Funds (37%)	1,090,100
Federal Assistance (0%)	0
Other Funds (1%)	16,135
Total Operating Funds Expended	\$2,980,627
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

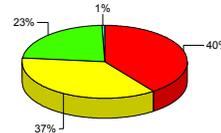
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,297,983
Materials and Supplies	499,890
Purchased Transportation	0
Other Operating Expenses	182,754
Total Operating Expenses	\$2,980,627
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,980,627	\$681,260	\$0	4,357,767	440,330	1,047,346	34,602	0.0	12	7.5	8	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.77

Operating Expense per Vehicle Revenue Hour

\$86.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.68

Operating Expense per Unlinked Passenger Trip

\$2.85

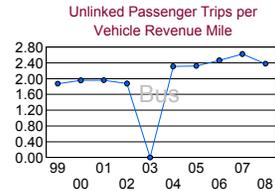
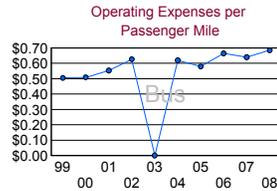
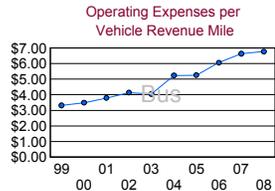
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.38

Unlinked Passenger Trips per Vehicle Revenue Hour

30.27



¹ Excludes data for purchased transportation reported separately