

# Mid Mon Valley Transit Authority (MMVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

### Service Area Statistics

Square Miles	79
Population	56,508

### Service Consumption

Annual Passenger Miles	10,811,979
Annual Unlinked Trips	352,625
Average Weekday Unlinked Trips	1,214
Average Saturday Unlinked Trips	396
Average Sunday Unlinked Trips	382

### Service Supplied

Annual Vehicle Revenue Miles	701,321
Annual Vehicle Revenue Hours	52,617
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	29
Base Period Requirement	15

## Financial Information

Fare Revenues Earned \$590,758

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$590,758
Local Funds	( 2%)	58,777
State Funds	( 34%)	1,123,752
Federal Assistance	( 42%)	1,407,660
Other Funds	( 5%)	172,774
<b>Total Operating Funds Expended</b>		<b>\$3,353,721</b>

### Sources of Capital Funds Expended

Local funds	( 2%)	\$50,020
State Funds	( 37%)	862,456
Federal Assistance	( 61%)	1,414,177
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,326,653</b>

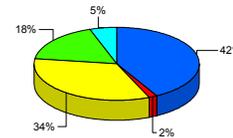
## Summary of Operating Expenses

Salary, Wages and Benefits	\$404,850
Materials and Supplies	490,405
Purchased Transportation	2,155,839
Other Operating Expenses	210,359
<b>Total Operating Expenses</b>	<b>\$3,261,453</b>
Reconciling Cash Expenditures	\$92,268

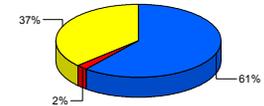
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$629,339	\$0	\$1,697,314	\$0	\$2,326,653
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>26</b>	<b>\$629,339</b>	<b>\$0</b>	<b>\$1,697,314</b>	<b>\$0</b>	<b>\$2,326,653</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,254,538	\$590,133	\$2,326,653	10,811,334	700,648	352,496	52,574	7.8	27	6.6	25	1.33	8%
Demand Response	\$6,915	\$625	\$0	645	673	129	43	N/A	2	4.0	1	N/A	100%

## Performance Measures

### Service Efficiency

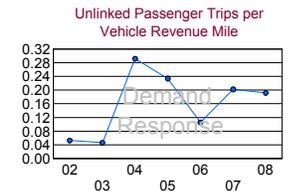
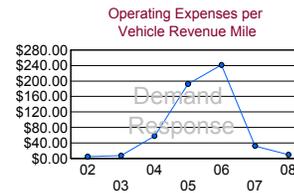
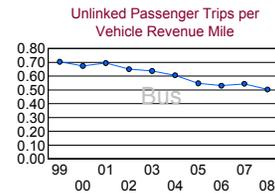
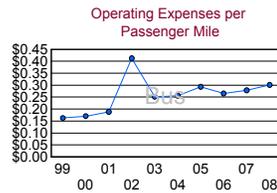
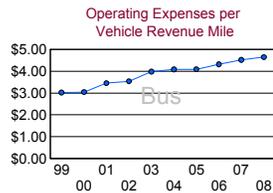
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.65	\$61.90
Demand Response	\$10.27	\$160.81

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.30	\$9.23
Demand Response	\$10.72	\$53.60

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	6.70
Demand Response	0.19	3.00



<sup>1</sup> Excludes data for purchased transportation reported separately