

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	1,193,796
Annual Unlinked Trips	229,905
Average Weekday Unlinked Trips	787
Average Saturday Unlinked Trips	623
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	339,430
Annual Vehicle Revenue Hours	22,085
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$228,172

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$228,172
Local Funds	(28%)	328,156
State Funds	(16%)	186,127
Federal Assistance	(32%)	379,555
Other Funds	(4%)	48,525
Total Operating Funds Expended		\$1,170,535

Sources of Capital Funds Expended

Local funds	(7%)	\$27,533
State Funds	(13%)	54,651
Federal Assistance	(80%)	328,739
Other Funds	(0%)	0
Total Capital Funds Expended		\$410,923

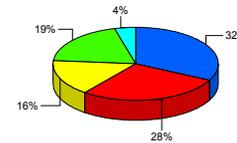
Summary of Operating Expenses

Salary, Wages and Benefits	\$681,223
Materials and Supplies	260,228
Purchased Transportation	0
Other Operating Expenses	228,990
Total Operating Expenses	\$1,170,441
Reconciling Cash Expenditures	\$94

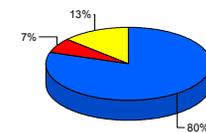
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$200,291	\$0	\$200,291
Demand Response	4	0	\$210,632	\$0	\$0	\$0	\$210,632
Total	10	0	\$210,632	\$0	\$200,291	\$0	\$410,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended

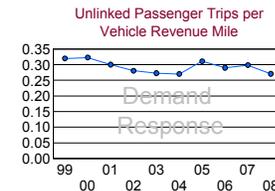
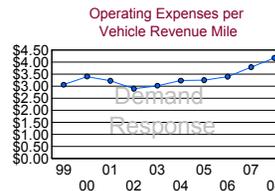
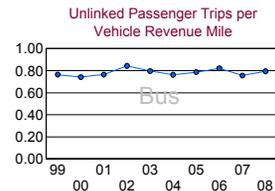
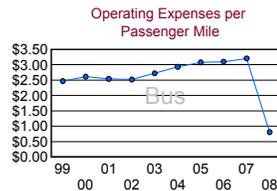
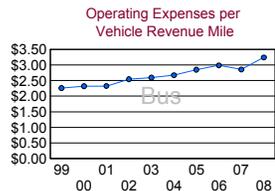


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$855,468	\$174,009	\$200,291	1,062,467	263,833	209,432	17,454	0.0	9	3.8	6	1.20	50%
Demand Response	\$314,973	\$54,163	\$210,632	131,329	75,597	20,473	4,631	N/A	7	2.9	4	N/A	75%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.24	\$49.01	\$0.81	\$4.08	0.79	12.00
Demand Response	\$4.17	\$68.01	\$2.40	\$15.38	0.27	4.42



¹ Excludes data for purchased transportation reported separately